

PEACE DALE CONGREGATIONAL CHURCH

UNITED CHURCH OF CHRIST

261 Columbia Street Peace Dale, Rhode Island



2025 ANNUAL REPORTS

Annual Meeting: February 8, 2026

Ministers to the World *The Whole Congregation*

Senior Minister *The Reverend A. Fred Evenson*

Director of Music/Organist *Dan Monte*

Bell Choir Director *Tricia Halloran*

Christian Education & Youth Director *Meg Kolodziej*

Administrative Assistant *MaryLou McMillan*

Sexton *Mary DePietro*

Pastor Emeritus *The Reverend Dr. Lawrence A. Washburn*

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STATISTICS

Total Members, January 1, 2025	340
Additions:	14
Confirmation	5
New Members	6
Active Membership Restored	3
Losses:	(9)
Active to Associate	(0)
Death	(8)
Letter of Transfer	(1)
Member Request for Termination	(0)
Dismissed by Deacons	(0)
Affiliated Members 2025	30
Total Members, December 31, 2025	345
Non-Members Actively Participating	364
Non-Member Active Participants (child/adult)	255
Community Volunteers	109
New Members Joined in 2025	
Alex Castillo, Elizabeth Darling, Richard Haile, Kim Picard, Carolyn Zedella, Mark Zedella	
Confirmands – Anthony Burdick, Daniel Conrady, Grant Conrady, Kingston Ross, Morgan Weinreich	
Baptisms – Richard Brule-Fresilli, Camilla Fresilli, Asa Poppe, Wes Poppe	
Deceased Members	
Shirley Anderson, James Badger, Gail Birchell, Richard Hodgson, Rebekah Lloyd, Iris Nedwidek, Pam Thayer, Lenore Washburn. Glenn Wright (Affiliate).	
Deceased Non-Members Active & Attendees	
Wayne Durfee, Thomas Keller	
Gifts, Legacies, Bequests and Memorials	
Shirley Anderson – \$146	
James Badger – \$125	
Gail Birchell – \$30	
Barry Keinard – \$3,000	
Iris Nedwidek – \$275	
Lenore Washburn – \$675	
Spiritual Growth, Ministries and Action Groups (and number of participants):	
Congregational Care (34) – comprises Prayer Circle 16, Prayer Shawl 6, Flowers 4, Addt'l Support 18	
Missions (312) – comprises Dinner table 162, Social Justice Coalition 160, Green Team 24, Tabitha's Closet 45, Hope on Horizon Playground 49, Social Justice 17, Women's Fellowship 9	
Receive Weekly Newsletter – Emailed 452, Mailed 24	

MODERATOR'S REPORT FOR 2025

2025 has been an inspiring year for our congregation and the community as we demonstrate our commitment to fulfilling our mission statement of "Called by Christ to create Shalom and Justice for all". Our church is thriving as we welcome a constant stream of visitors leading to more members. We see it with the variety of worship services that are offered each month and the fact that Peace Dale Congregational Church has become a solid hub for the community. Our Dinner Table, Bistro and Tabitha's closet serve an ever expanding need to feed the hungry and cloth those in need. And it is being accomplished with support not only from our members but from many others from the community who value the work we are doing and want to become a part of it. The Pumpkin sale to support Welcome House involves many members from the community and provides great visibility for us as a congregation. The Green Team also has a membership beyond our church membership. There is no doubt that we are an apron wearing congregation.

This was a sabbatical year for Fred. Our Board of Deacons did an excellent job of filling the pulpit each week from mid-June through August when we welcomed Fred back after a time of study and refreshment. This is a testament to the strong lay leadership we have within this congregation. The ever-present support of our Administrative Assistant, Mary Lou McMillian to "keep things running" in Fred's absence was also invaluable. We work together to make things happen!

We experienced a transition in our Music program leadership. The Music Board did a fantastic job of conducting a search for a new Music Director following the departure of Nathaniel Baker. They not only conducted the search for a new director but found interim musicians to keep our music program going throughout the summer. We welcomed Dan Monte in September, and we look forward to working with him for many years ahead.

2025 was the first year of implementing a fiscal year budget beginning July 1 through June 30. Through the leadership of our treasurer, Jim Cristafulli, we were able to present a balanced budget for fiscal year 2026 and also create a package of funds to address short-term repairs not previously budgeted for.

An Engineering study was commissioned in the early part of the year to identify what repairs or replacements were needed in our aging building over the next ten years. The study revealed that the repairs could add up to a million dollars over the next 10 years. With this important information in hand but also looking to the future and what additional improvements may be necessary to better equip us to fulfill our mission, we are planning for a capital campaign in 2026. The total amount is still to be determined as the cost for improvements is still to be defined.

It has been my honor and pleasure to serve as your Moderator this year. I know that there are great things ahead for our congregation. It is truly a unique place. The Spirit is very much alive and at work at PDCC.

Blessings, Joanne Haynes, PDCC Moderator

SENIOR MINISTER'S REPORT FOR 2025

Hello Faith Family,

Another year has passed, and I'm going to take this opportunity to express some gratitude! Thank You, for being a part of our faith family, part of the Body of Christ. In order for the Body of Christ to function fully in this world, You and your gifts are important to that mission (cf. 1 Cor. 12). So thank You for adding your gifts as we strive to live out our mission of being "...called by Christ to create shalom and justice for all."

One important gathering I would like to highlight is the one that happened back in January that featured the Rev. Dr. Jim Antal as the speaker. I'm glad our church hosted such an important event as this. It was an example of our church, in cooperation with others, bringing people together from the wider community (in this instance it was around the critical issue of the climate crisis). Thank you to All who helped make this event possible (including our church, our Green Team, and the co-sponsors of it)! The co-sponsors of this event were the Episcopal Diocese of Rhode Island Creation Care Team and the Environmental Ministries Team of the Southern New England Conference, UCC. Mary-Gail Smith, member of our Green Team, wrote about this event in the South County Social Justice Coalition Newsletter dated Jan. 24, 2025 (here is a link to request that issue: <mailto:info@scsjcri.org>). In that article she included a link to the recording of the event. Here is that link: <https://www.youtube.com/watch?v=5PpLvkvaR74>.

Thank you, faith family, for finding various ways to put on an apron, whether it be through cooking or packing a meal, or sorting donated clothing, or through putting together Church World Service kits, ringing with the bell choir, singing in one of the other choirs, helping Meg Kolodziej with our Christian Education ministry, praying with the prayer circle, knitting a prayer shawl, cooking or packing a meal, serving through the Board of Church Family Life/Hospitality, and/or through other boards and committees (or other ways not listed here). Thank you also to those who helped me lead the Confirmation Class of 2025.

Thank you for the privilege of serving you in the role of Senior Minister. It is through my role here, that I have these unique opportunities for service - whether it be dropping/tossing pumpkins out of the 3rd floor window, or praying for the blessing of the animals (pets), at the Spring Sale. I also had the privilege of helping to welcome folks to the Tunes and Tacos fundraiser event; it was put on by the South Kingstown Fine Arts Boosters and held in our church facilities.

There were other special services this year that don't always happen at PDCC, and are noteworthy - the Good Friday service that was led by most of the confirmands (and some of us adults too), and the Blue Christmas Service that was led by both The Rev. Enid Watson and myself.

I also attended multiple Dine with Nine dinners. It's so good to see this table fellowship ministry succeeding to the degree that it is! I hope it continues to flourish in 2026. Thank you to the hosts and to all who are coming to the table.

Thank you for allowing me some sabbatical time! As you may know, this can be good not only for the pastor but also for the church served by the pastor. As part of my sabbatical, I spoke with some people from other church Green Teams (or basically the equivalent thereof). Without going into the details too far regarding this topic, suffice it to say, I think what our congregation has been able to accomplish, with the help of our Green Team, is actually quite impressive!

Which leads me to another thing I would like to highlight this year, and that is what happened during our worship service on the morning of December 7 when we were presented with three awards! In other words, we have been officially recognized as a Level 1, 2, and 3 Green Congregation, in the Southern New England Conference of the United Church of Christ. And we are the first UCC church in Rhode Island to achieve this Green Congregation recognition! Thank you to the Green Team and to all who helped make this happen. A special thank you to the chairs/co-chairs of our Green Team over the years - Don Hermes, Claudia Swain, and George Faucher. It has been a journey, and of course, we are not done yet!

And a special Thank you to the co-chairs, George Faucher and Don Hermes. It has been a journey, and of course, we are not done yet!

We have said goodbye or see you later, to some beloved members of our faith family this year, and we have also welcomed some new folks. And speaking of welcoming new folks, we welcomed a new staff

member this year, Dan Monte is our new Music Director. Welcome brother Dan! May God bless our ministry together.

Thank you for helping PDCC to be a church where God's love is expressed in various ways - where people can find food, clothing, and fellowship, and hopefully, a welcoming faith community where All God's children are welcome! Thank You for participating in the various aspects of our faith family's life, including in our life of worship. You are an important part of our family of God, an important part of Christ's Body.

Joanne is rolling off as the moderator of PDCC. Thank you, Joanne, for your commitment, and your leadership in the life of our faith family. Again, I say, Thank You!

Thank you to MaryLou! You, your work ethic, and your helpfulness in general are such blessings to us at PDCC. I hope you have at least some idea of how much we appreciate you!

Siblings in Christ, let's keep up the good work, continue the journey, and continue to follow Christ as closely as we can. Let's continue to put on the apron and continue to be Christ's Body on Earth.

May God bless our journey ahead. In Christ's name we pray, Amen

Brother Fred (Rev. A. Fred Evenson)

PEACE DALE CONGREGATIONAL CHURCH, UNITED CHURCH OF CHRIST

168th ANNUAL MEETING OF THE CONGREGATION
FEBRUARY 9, 2025

Opening Prayer

After all shared a pot-luck brunch, President Peter Swain opened the meeting with a prayer.

Call to Order

Peter called the meeting to order at 11:23 am.

Verification of a forum

Clerk, Joanne Haynes verified that a quorum was present.

Approval of Minutes

Minutes of three congregational meetings on 2/11/2024, 6/23/2024, and 9/10/2024 were emailed to all members as part of the 2024 Annual Report. Clerk, Joanne Haynes asked for any additions or corrections and explained that the minutes were for last year's Annual Meeting, the budget approval meeting and another meeting to approve by-law changes. There were none. Bob VanCleef moved that all minutes be approved as printed. Second by Sylvia Blanda. Voted/Passed.

Remembering the Saints

The following names of members who have died since our last Annual Meeting were lifted up by Pastor Fred Evenson and a bell rung by Renee LaMontagne: Linda Arnold, Art Dawley, Nancy Holley, Keith Tucker, and Gail Birchell.

Moderator's Report

Peter referred those in attendance to the Annual report to see the details of the many things accomplished in the past year by boards and committees. He offered these additional comments. The past three years of his term were a time of moving out of COVID and establishing how we can serve our congregation and celebrate our commitment to Christ. He highlighted the implementation of 3 new

services and significant changes in our by-laws as accomplishments. We continue to be an apron-wearing church as demonstrated by our growth in Missions of The Green Team, Tabitha's Closet, and the continued strong support of the Dinner Table.

Peter thanked John Hobgood for his efforts as chair of the Property Management Board for moving forward the Engineering study that will help inform the dollars needed in a Capital Campaign. The Capital Campaign should also address the condition of the personage.

Peter also challenged people to step forward to fill leadership roles in the years to come.

Peter thanked Joanne Haynes and MaryLou McMillan for their support and behind the scenes activities to make things happen. And, of course, he also thanked Claudia.

Pastor's Report

Pastor Fred praised Peter for his leadership and his wisdom. At a time when some churches are closing and selling their buildings, we are thriving.

Fred thanked all for their support and especially the Contemporary Worship Planning team and Nathaniel. It is important to be innovative in worship.

Thanks to all boards and committees for furthering the Kingdom of God and promoting Shalom and Justice in their events. Fred highlighted the series sponsored by Church Family Life/Hospitality "Having It Your Way". This was led by Jim Blackerby and Jane Stabile. Christine Grevstadt was recognized as the "queen of hospitality", Meg Kolodziej for her leadership of Christian Education activities, Val Lowell for her work on Deacons. Due to all these efforts, Christ's good news is being shared.

Thank you for the privilege of serving you.

Election of Officers, Boards and Committees

Joanne Haynes, chair of the nominating committee, presented the slate with the following changes: Barbara Thompson will be co-chair on Deacons, and Kathleen Royles on Church Family Life/Hospitality is a new member of that board. Joanne made a motion to accept the slate as amended. Eve Keenan Seconded. Voted/passed.

Joanne thanked the members of the nominating committee for their work to recruit people to fill our slate: Sue Blackerby, Tanis Moore, Vivian Skipper, Renee LaMontagne and Meg Kolodziej.

Approval of Foundation Day Proclamation

Our historian Stephanie Healy recommended the following proclamation for approval at the annual meeting:

Whereas, since 1857, Peace Dale Congregational Church has been a place of worship, compassion, and outreach, providing a sanctuary for prayer, support for those in need, and a strong foundation for building lasting relationships among members and the greater community; and

Whereas, this day serves as an opportunity for us to reflect upon the rich history, achievements, and continued mission of the church, and to honor the faithful individuals who have contributed their time, talents, and resources to sustain and grow this cherished institution; and

Whereas, by recognizing this day, we honor the foundation upon which this beloved church was built, and renew our commitment to continue its work for future generations by creating Shalom and Justice for All;

Now, therefore, I hereby proclaim January 30th as Peace Dale Congregational Church Foundation Day, to be celebrated on the Sunday before that date - a day for all members and friends of Peace Dale

Congregational Church to come together in gratitude, celebration, and dedication to the continued service of God and the community.

This proclamation is hereby entered into the minutes of the Annual Meeting on February 9, 2025 as a testament to the enduring faith and mission of Peace Dale Congregational Church.

A motion to accept the proclamation was made by Carol Edwards and seconded by Renee LaMontagne. Voted/passed.

Thank you, Stephanie, for bringing this forward. Peter also commented on the photos and documents that were displayed a couple of weeks ago documenting some of the historical events of our congregation.

Recognitions

David Nelson was recognized for his work to record financial contributions, and Darlene Hermes for her work with Breeze. Carol Edwards thanked all who contributed to the Christmas Bazaar. Darlene thanked Peter for his service as Moderator followed by a presentation from Scott SanAntonio highlighting Peter's service that was demonstrated by his love, resilience, grace and passion. A certificate of appreciation and a gift certificate were also presented to Peter.

Closing Prayer

Pastor Fred offered a closing prayer.

Adjournment

Motion by Darlene Hermes and seconded by Val Lowell to adjourn the meeting at 11:59 am.
Voted/Passed

Submitted by Joanne Haynes, Clerk, Peace Dale Congregational Church

SPECIAL CONGREGATIONAL MEETING OF PEACE DALE CONGREGATIONAL CHURCH TO APPROVE THE FY2026 BUDGET June 22, 2025

Moderator Joanne Haynes called the meeting to order at 10:52 am.
It was determined that we have a quorum for the meeting.

Opening prayer

Pastor Fred Evenson led us in an opening prayer.

Meeting Purpose and Motions

The purpose of this meeting is to approve the Fiscal 2026 budget and approve the use of existing funds for immediate repairs to the church.

1. Treasurer Jim Crisafulli presented the Fiscal 2026 budget proposal, based on recommendations of the finance committee and the Executive Board. He shared a summary of the budget showing: Income at \$419,695 and Expenses \$419,695, thus a zero based budget.

A Motion was made by Peter Swain to approve the FY 2026 budget as presented.

Second by Marlene Williams

Vote/Passed

2. Jim presented the need for congregational approval to approve using existing funds for immediate repairs to the church. There are \$68,000 in available funds comprised of:
\$48,000 available from the Memorial Fund

\$ 7,000 available from the General Maintenance Fund
\$15,000 available from the Capital Needs Assessment Fund

Three amounts necessary for repairs require congregational approval.

\$14,600 is needed for repairs to the smoke alarm system
\$16,800 is needed for the property management proposal for roof repairs
\$10,000. is needed for repair to gutters and downspouts.

Other repair costs that are under \$10,000 do not require approval but add to the total necessary repair expenses totaling \$67,000.

A Motion was made by John Goldberg to approve spending \$67,000. of existing funds for immediate repairs of the church.

Second by Peter Swain

Vote/Passed

The meeting was adjourned at 11:06 am.

Submitted by Katherine Condon: Clerk, Peace Dale Congregational Church

SUMMARY OF EXECUTIVE BOARD MAIN MOTIONS FEBRUARY 2025 TO JANUARY 2026

MSV denotes motion/Second/Voted. *Email MSV* date represents date voted.

() denotes detail if not noted in motion.

February 17, 2025

MSV to accept the agenda as presented. **MSV** to approve the January 27, 2025 Executive Board meeting minutes as presented with clarifications by the Pastor. **MSV** to purchase a zoom account subscription.

March 17, 2025

MSV to approve the agenda as presented. **MSV** to approve the February 17, 2025 Executive Board meeting minutes as presented with clarifications by the Pastor. **MSV** to approve the Pastor's sabbatical and vacation schedule as presented. (Indicate that the sabbatical would be from June 19th through August 7th followed by vacation from August 7th through September 4th.) **MSV** to move into executive session. **MSV** to leave executive session. **MSV** to hire an attorney to address the personnel issue.

Special Meeting March 27, 2025

MSV to enter into executive session. **MSV** to leave executive session. **MSV** to dismiss Nathaniel Baker as of March 28, 2025.

April 21, 2025

MSV to accept the agenda as presented. **MSV** to approve the March 17, 2025 minutes of the Executive Board meeting as presented with Pastor Fred's report changes to be added. **MSV** to assure the accounting software is updated to the proper format to reflect the fiscal year starting in July, in time for the Fiscal Budget Meeting. **MSV** to approve the search committee. (Indicate that the search committee for the new Music director will consist of Kurt Totten, Alex Dowgiallo, Alan Santos, and Ellen Hefler.) **MSV** to proceed in getting three bids for the roof repair. **MSV** to approve the minutes of the Special Meeting on March 27th, 2025.

May 19, 2025

MSV to accept the agenda as presented. **MSV** to approve the April 21, 2025 Executive Board minutes as presented. **MSV** to enter into executive session to discuss the salary increase for Pastor Fred. **MSV** to

move out of executive session. **MSV** to recommend a 3% increase in salary for Pastor Fred and a 3% increase in salary for Mary Lou, with a \$1500 bonus to be paid out in this fiscal year. **MSV** to recommend the proposed budget for the Special Congregational Meeting for their approval. (Indicate that the Special Congregational Meeting to approve the budget will be on June 22nd.) **MSV** to approve the resolution to have the President as our Registered Agent. **MSV** that we give \$200. to each of our graduating seniors.

June 16, 2025

MSV to accept the agenda, inserting the presentation about the BCA proposal. **MSV** to approve the May 19, 2025 Executive Board amended minutes. **MSV** to have the board approve recommending BCA's proposal for parts 1-3 to the congregation on June 22nd for the \$16,800. **MSV** to present the \$14,600. amount to the congregation at the budget meeting. (Indicate the \$16,800. is for the BCA proposal, the \$14,600 is for the smoke alarms, \$6,700. is for sprinkler inspections, \$24,000. would be for immediate repairs, and \$4,000. is for key cards, adding up to about \$67,000. of expense.) **MSV** to present at the Special Congregational Meeting a request to set aside \$68,639. of available funds for the immediate repairs and maintenance to the property that need to be done. **MSV** to endorse the FASD presentation and give Enid Watson the appropriate backing. (Indicate the FASD presentation is about Fetal Alcohol Syndrome Disorder.) **MSV** to approve the revised budget. (Indicate there were some minor modifications since the last meeting.)

July 21, 2025

MSV to accept the agenda. **MSV** to approve the corrected minutes of the June 16, 2025 Executive Board meeting. **MSV** to appoint Lynne Handanyun to the Missions Board. **MSV** to hire Dan Monte as the new Music Director at the salary of \$46,000.

September 15, 2025

MSV to approve the agenda. **MSV** to approve the minutes of the July 21, 2025 Executive Board meeting as presented. **MSV** to approve the appointment of Jeanine Conrady to serve Herk Herkenroether's unexpired term. **MSV** to approve the Nominating Committee members, Joanne Haynes; chair, Vivian Skipper, Val Lowell, Barbara Gilbert and Sandi Robinson. **MSV** to maintain the whale for the CE year.

October 20, 2025

MSV to accept the agenda. **MSV** to approve the minutes of the September 15, 2025 Executive Board meeting as presented. **MSV** to approve the continuation of matching an eligible employee tax deferral. (Indicated that the retirement plan of the church is a Simple IRA and there is a requirement to notify the participants in the plan that the plan is continuing to match.) **MSV** to approve reducing the fee for the Mahjong Group that meets in the church every week to \$60 per month. **MSV** to approve establishing a committee to investigate and recommend a protocol for Memorial Funds, and bring the recommendations back to the Executive Board as soon as possible.

November 17, 2025

MSV to accept the agenda as presented with the addition of the discussion of the Capital Campaign. **MSV** to accept the minutes of the October 20, 2025 Executive Board meeting. **MSV** to approve the creation of a Pastoral Relations Committee. (Indicated that Byron and Cindy Fish and Bob VanCleef will be on that committee.) **MSV** to approve Jim Moore as the chair of the Finance Committee to replace Carol Vetter. **MSV** to approve the formation of an ad hoc committee to clarify the Memorial Gift Disbursement Policy, to include Maria Cassaday, Enid Watson, and Darlene Hermes.

December 15, 2025

MSV to accept the agenda, inserting the discussion of the Blue Christmas Service. **MSV** to approve the minutes of the November 17, 2025 Executive Board Meeting. **MSV** to approve the new policy for access to the Endowment. (Indicate the policy would be rewritten so that two people have access to view the

endowment: the moderator and the assistant moderator, and that two people have authorized access to the endowment: the treasurer and the finance chair.) **MSV** to approve the designated housing allowance for Pastor Fred at \$37,782 for 2026. **MSV** to have the Annual Meeting of the church on February 8th, 2026.

January 26, 2026

MSV to accept the agenda as presented. **MSV** to approve the revised December 15, 2025 minutes. **MSV** to approve the brainstorming committee. (Indicate that the members are Sylvia Blanda, Lynne Handanyan, Guy Cassaday, Don Lowell, Caroline Zedella, Stephanie Healy and Joanne Haynes.) **MSV** to adopt the policy for use of the sanctuary before services on Sundays. **MSV** to move into executive session for the purpose of discussing Pastor Fred's performance review. **MSV** to move out of executive session.

BOARD OF CHRISTIAN EDUCATION

The Christian Education team continues to thrive under the exceptional leadership of Meg Kolodziej, supported faithfully by Tom Kolodziej and Ed Holt. Together with the Christian Education Committee and our dedicated teachers, the team has strengthened both Youth Connect and Youth Group programming while contributing meaningfully to the wider life of the church.

Youth Connect: This year, we were blessed by the creativity and commitment of many church members who brought their talents to the stage—and behind the scenes—to help share our faith in engaging ways. We are grateful for the countless individuals who participate in the Family Services along with our musicians and the Once-a-Month Singers, who enrich our services with energy, joy, and a family-friendly spirit.

Youth Group: Youth Group activities flourished throughout the year. In February, our youth joined Kingston Congregational Church for a Super Bowl gathering at Old Mountain Lanes, offering a fun event for a wide age range. Spring brought our annual Eggstravaganza in April, followed by a lively Pumpkin Palooza in October. The month concluded with the popular Spooky Sleepover, giving our youth another chance to connect, play, and grow together.

Confirmation: Our confirmands demonstrated leadership and maturity by planning and leading the Good Friday service, supported by Rev. Fred, Claudia Swain, and Dave Worthen. The confirmation journey concluded on June 8th with a meaningful Confirmation Sunday celebration. This year, we were blessed with a class of six confirmands.

I would like to personally thank the entire congregation for their support with all the Christian Ed program. The events listed above, our family services, Youth Connect, and Youth Group are all made possible by you.

Respectfully submitted, Vivian Skipper

BOARD OF CHURCH FAMILY LIFE/HOSPITALITY

The Church Family Life/Hospitality committee has been facing new challenges this past year. The first few months of the new year left us a few members short as Florida calls! However, our February Dine with Nine was a success with 39 attendees. The potluck event at our annual meeting also went well. We spent much time planning for a Cabaret and Cuisine Event. Unfortunately, due to lack of talent volunteers we had to cancel.

In April we supported the League of Women Voters Tea. This is the second year they have held the event at the church. They are so happy here they are planning on coming back again. Another successful Dine

with Nine was held in April with 39 attendees. Christian Education held the Eggtravaganza at Easter, and we supported them once more with Mac and Cheese.

May brought our Spring Sale. We totaled over thirteen hundred dollars for the church, with Lynn McCall running the bake table, Mary Mason selling the strawberry shortcake. White Elephant as always brought in welcomed funds to the event. Thanks to Jane Stabile. Members Cynthia Cherney and Kathleen Royles were on hand helping too.

In September we helped Missions sponsor the Welcome Back Party. This was a potluck event that was well received by many of our members. In October we supplied the Pumpkin Palooza with a baked goods table. White Elephant was also in attendance. The proceeds going to Welcome House. Member Carol Edwards arranged for vendors to be there also.

November had another Dine with Nine event needing 5 hosts to accommodate the number of people signed up.

December brought the Christmas Bazaar with Carol Edwards chairing. As of this date we do not have the actual figures, but an estimate of \$12,000 was made for the church. Several times during the year Patty Hare and I have had jammin' in the kitchen sessions. Our jams are welcomed by all and have become a great addition to our event sales. In January there will be an art class from Susan Sward which we will support by providing beverages and snacks.

Our hospitality teams have been doing a fantastic job of providing Fellowship and Shalom to all who attend coffee hour. The attendance has increased and people are lingering longer! Thank goodness the teams have all agreed to stay on next year.

We have collaborated with the Green Team to provide compostable cups, plates, and napkins and learned what is required for commercial composting. Hospitality has become an important part of keeping our church green.

There were several collations this year. The members of the collation team have continued to step up with sometimes just a few days notice to be there for grieving families. Thank you notes from the families attest to how important this service is at such a difficult time.

After an unsuccessful search for a co-chair for this committee, I have decided to stay on as chairman for another year. The church has many different opportunities for volunteering, which is wonderful. However, it is becoming more difficult to fill CFL-Hosp. committee membership positions.

The members of this committee have been at times stretched to the limit. They continue to show up and put out whatever is needed. I trust this will continue into the current year.

Respectfully Submitted, Christine Grevstad, Chair

BOARD OF DEACONS

The primary responsibility of the Deacons is to "work in collaboration with the Minister for all aspects of the worship, spiritual life and pastoral care of the Church".

Worship service schedules remained the same as the previous year with Traditional worship offered first and fifth Sundays and communion on the first Sundays, Contemporary worship second and third Sundays, and Family worship on the fourth. Attendance continues to increase at all services. For Family services, Meg and her staff provide understandable, warm Biblical message to all, children and adults. We always leave those services with a big smile!

Special Services: Along with weekly services we also celebrated Ash Wednesday, Palm Sunday, Maundy Thursday with communion and Good Friday, a somber and meaningful service led by our 6 Confirmands. Easter was joyfully celebrated at two services! Sunday Advent services were again meaningful with four different families reading seasonal scripture and lighting the candles of Peace, Hope, Joy and Love. A Blue Christmas service was offered this year for those who might be feeling more sadness than joy during the season. It was attended by 26, more than half of whom were not church members.

Confirmands: Speaking of Confirmands, a group met throughout the year with Pastor Fred, Claudia Swain and David Worthen, discussing their faith journey and some theology, and learning about the United Church of Christ history. Our thanks to these adults for getting to know these students and sharing with them. Deacons also met individually with these students before their Confirmation to share faith journeys with them. The yearlong class culminated in Confirmation on June 8, Pentecost. It was a joyous celebration welcoming these dynamic young people into our Church!

Worship Themes and Music: Another responsibility of Deacons is to coordinate worship service themes and music, both traditional and contemporary. The unexpected departure of our Music Director left a large hole to fill, but our prayers were answered by Don Lowell, who agreed to temporarily lead our choirs, provide piano and organ accompaniment, and select all of the music. Don filled this void expertly and graciously, and when our new Director was hired, Don went back to creating the slides that accompany the Contemporary and Family Services, a huge task!

Flowers: The Flower Committee of the Deacons Board is in charge of the interior floral decorations of the Church sanctuary. This includes weekly church service altar flowers, lilies at Easter, and poinsettias/ decorations during Advent. Through the generosity of members of the congregation, Sunday flowers and plants are donated to the Glory of God and in memory of loved ones, in celebration of special people and events, etc. The Flower Committee helps to make this happen. Thank you to the continued dedication of Carol Anne Hayes, Roberta Norman, Claudia Swain, Wendy Sisson and Lynn McCall who are on the Flower Committee Team.

Pastor's Sabbatical: The most time-consuming and rewarding job of Deacons this year was coordination of worship services and pastoral care during Pastor Fred's sabbatical and vacation, June 22-Aug 31. Prior to his leaving Fred suggested names, and contacted qualified ministers to "fill the pulpit" and worked closely with Deacons to provide templates for worship, detailed instructions on how to proceed. Deacons were assigned a specific minister to attend to, contacting them in advance, answering all of their questions, and being there to welcome and assist them. The PDCC congregation thoroughly appreciated the services of Pastor Emeritus Reverend Lawrence Washburn, Reverend Susan Maginn, Reverend John Shaw, Reverend Gino Colderio, Reverend Jean Simpson, Reverend Scott Spencer and Reverend Colin Leitch. We also were treated to a special presentation of PDCC history by our Historian, Stephanie Healy. Administrator MaryLou was the point person to make sure all went smoothly, which it did!

In addition to service coordination MaryLou answered a myriad of daily Church-related questions and facilitated pastoral care during Fred's absence. We can't thank her enough! Prayer Circle and Deacon Enid Watson did and always do a wonderful job of pastoral care. Our dedicated Prayer Warriors meet weekly and confidentially to pray and reach out to those who are in need.

Planning Ahead: With the fall came discussion and decisions about the strategic plan the Deacons will focus on in the year ahead, once again stressing our Extravagant Welcome and working along with many others to create meaningful worship experiences for our apron-wearing Church. Deacons also participated in a call-a-thon, touching base with active and not-so-active members so they know they are appreciated and loved.

Great Stewards will be recognized on February 8, 2026. These folks are hard-working members who participate in a variety of Church tasks and programs, who work tirelessly and joyfully without asking for recognition. It will be a privilege of Deacons to recognize them!

So as 2025 ends the Deacons send out a strong message for all of us to be kind, to let God's light shine through us to help create shalom and justice for all.

Respectfully submitted, Barbara Thompson, Co-Chair

BOARD OF MISSIONS

Below are highlights for the Board of Missions as it continued to serve the greater Peace Dale/Wakefield community this year as well as global missions.

In October, Tabitha's Closet celebrated its second anniversary. The Closet continues to operate each Saturday from 9:30 am – 12:30 pm. Thanks to the donations of clothing from the congregation and others, Tabitha's has been able to provide low cost and some free garments of excellent quality to the community. Many clients have expressed appreciation for PDCC and this mission. Local agencies continue to refer their clients to Tabitha's. We will continue in our attempts to reach all the people in the community who may benefit from Tabitha's. At the end of each quarter the donations made to the closet are redistributed to other missions. This year, the Dinner Table, Pastor's discretionary fund, the Gratitude Tree, CWS kits, St. Peters by the Sea Community Market, Youth Pride RI, and Tri-County Community Action received distributions to help them in their service to the local and distant community. Many thanks to all the volunteers from within and without the congregation that allow the shop to operate and grow. More information can be found in the Tabitha's Closet report.

The Dinner Table continued its great work and in conjunction with St. Vincent de Paul, distributes over 500 meals each week with distribution occurring each Wednesday and Friday. See the Dinner Table report for more information.

The church supported the local Pride parade again by having an exhibitor table/ booth on Main Street with pronoun pins and information on PDCC being open and affirming.

The Pumpkin Patch had another rewarding October. By selling over 5,000 pumpkins, the church was able to raise over \$35,000 from both sales and donations. Those proceeds were divided between the Welcome House and native American growers in New Mexico. This effort was led by Wally Young and Gabby Klensch. The success in this mission is due in a major part to all the volunteers from PDCC, South Kingstown High School, URI, and community members who support us with unloading and sales. Regularly, customers comment about the generosity and importance of Peace Dale Congregational Church in the local community.

The Gratitude Tree mission once again was well supported by the congregation and provided gifts of toys, clothing, art supplies, sports equipment, gift cards and hygiene items to the local area. This year a portion of the proceeds from Tabitha's Closet increased the number of gifts that were able to be donated. These items are distributed to the community through the Jonnycake Center for Hope.

The Green Team was extremely active hosting events on environmental issues and working hard on several other significant initiatives including the Green Amendment and a Green Church designation for our church. The team is growing into an important environmental group in the state. See the separate Green Team report for more information.

Missions of the Month included the Domestic Violence Resource Center, Rhody Outpost (food pantry), UCC L.A. fire relief, Egg A Day (Haiti), Shower to Empower, Camp Lilac and Worcester Congregation

supporting LGBTQ Refugees, Adopt RI, Habitat for Humanity/ a fifth Sunday for Disaster Relief for the Texas Floods, Galilee Mission, Jonnycake Center for Hope, Church World Service, and The Peace Dale Dinner Table. On Christmas Eve we collected for the UCC Christmas Fund supporting retired clergy.

In total, the Missions of the Month received a very generous total of \$62,156.75. The Board of Missions thanks the congregation for their strong support of our work.

For 2026 the committee will continue to look for new opportunities to serve both the local community and the global community as well as planning to keep our core missions running in the future.

Respectfully submitted, James McMonigle, Co-Chair

BOARD OF MUSIC

Music is an important part of worship here at Peace Dale Church. We are blessed to have an active music program including our:

- Traditional Choir, Dan Monte, Director
- Contemporary Singers Choir, Dan Monte, Director
- Bell Choir, Tricia Halloran, Director
- Ongoing music activities are available on the church website.

In March, our music director, Nathaniel Baker, left the church. Don Lowell took over in an interim role until June.

We created a search committee, advertised nationally, conducted interviews, and auditioned 3 candidates for music director. We hired a new music director, Dan Monte, in July.

We hired two interim accompanists to work through the summer. The board, in conjunction with some members of the choir and other leaders of the church, planned the music for the summer.

In the fall, our Möller pipe organ was tuned/serviced. Our Ritmüller grand piano was tuned/maintained once in both the spring and the fall as was the piano in the Music Room.

The primary goals of the Board of Music for 2025 included:

- Assist and support Dan, our new music director, as he begins his tenure. Guide him and provide feedback as necessary.
 - This included initial meetings to help Dan plan for his September start, monthly meetings with the board chair to discuss successes and needs, and monthly meetings with the Music Board.
- Strategically grow membership of each choir
 - We continued our policy of welcoming any interested people into the choir, adding a couple of new people to each choir.
 - We clarified that new members can decide on their own level of commitment, and encouraged those who can only come on Sunday mornings or who may want to join for a specific time period.
 - We began to give choir testimonials in church as a way of recruiting new folks.
- Continue to clarify roles and responsibilities of the Music Board and the Music Director

We look forward to continuing with these goals, but will also develop a new strategic plan this winter.

Thanks to everyone who helped during this year of change and challenge. A special thanks to Alex Dowgiallo, Alan Santos, and Ellen Hefler who joined the board chair on the Search Committee.

Submitted by the Music Board and Kurt Totten, chair.

BOARD OF PROPERTY MANAGEMENT

Overview: The Property Management Board takes on the challenge of the maintenance of and improvements to the PDCC facilities comprising 3 main elements (church sanctuary, education wing, parsonage, and associated grounds) constructed at various times over about 150 years. There is important “corporate memory” held and shared among the board members helping to provide continuity of efforts as membership evolves each year. It is important to strive for financially optimal solutions to these challenges which will be economical in the long term and consistent with PDCC philosophies regarding equity and environmental impact (i.e., “green”).

Key Personnel: John Hobgood – Co-Chair, George Faucher – Co-Chair, Byron Fish, Tom Heald, Ira Hare, Jim Thomson and Jim Handanyan.

Significant actions supported:

Significant Issue	Action
Kitchen range in Parsonage – oven failing to maintain temp	New electric range installed to replace aged unit
Inventory	80% completed – Prop Mgmt still in progress
Various fluorescent lights out throughout buildings – especially Fellowship Hall	Electrician rewired fixtures and LED lamps were installed, reducing power needs and extending lamp life
Kitchen sinks have water temp anomalies	Plumbing rebuilt so that under sink booster heater flows as it should
Yellow portable chairs in boiler room not being used and create clutter	Chairs donated to not-for-profit organization
Doors in lobby and west end of sanctuary suffer from air leaks	Repaired with weather stripping; ball & spring latch installed in steeple entry
Double hung window in first floor classroom broken – possibly from being struck by vehicle in back driveway	Repaired by Pella (OEM) service tech; parking blocks installed to reduce risk of impact
Tree limbs around periphery of property need trimming or removal for safety	Town contacted and addressed those on Church St; local tree service removed tree at east end of parking lot driveway
Back-up batteries in many emergency exit lights require replacement	More than 20 needed and received new batteries
Heating system boilers (4) need servicing; prior contractor has gone out of business	On second try a new contractor was found and service performed. Units are nearing end of service life. Capital needs study projected replacing all 4 by 2032
Outdoor spigot near office inoperable	Plumber replaced it with new usable spigot providing water source near gardens

Handicapped parking spaces not wide enough and lot is developing cracks	Local contractor resealed and restriped lot; handicapped parking corrected
Fire alarm false activation in sanctuary	After additional false alarms old smoke detectors were removed and new ones installed in more accessible locations by Johnson Controls
Third floor storage needs to be reorganized and some disposed	PM and CFL worked with storage users to reorganize and dispose
Round tables in Fellowship Hall are wobbly unstable	Repairs made as able, expensive if need to replace them
Parsonage heating oil tank is seeping	Heating contractor drained tank and installed new smaller stainless steel tank (lower consumption rate anticipated when boiler used in combination with heat pump splits installed last year)

Routine actions performed: Sunday church openings and closings, clock setting and winding, thermostat batteries, f/u with fire extinguisher vendor and date checks, repaired fellowship hall window shade chain, monitor solar array performance (due to favorable weather the array produced 67.5 MWh in 2025, up 3.7 % from 65.1 MWh in 2024).

Special projects in progress: Building and systems assessment: The final Capital Needs Assessment from RIMKUS C3 and BCA based on site surveys in November and December of 2024. Results were shared with the Executive Board (EB), including a 10 year cost projection totaling just under \$1 M over the period. Recommendations for the near term focused on immediate repair of the roof and exterior stone work of the sanctuary and fellowship hall, with full roof replacement shortly thereafter. The Executive Board authorized a follow on contract with BCA to prepare detailed work scope documents suitable for bid packages such that a contemplated capital campaign can be conducted based on firm estimates from potential contractors for these efforts. BCA's output is expected in early 2025 and will be based on on-site surveys and a laser imaging scan of the building envelope.

Future directions, opportunities and challenges: In CY-2026 Property Management will need to address the above capital projects, as well as continuing routine maintenance and the inevitable pop-up problems. Furthermore, construction of a new high school began in late 2025 close by PDCC. In early September a subcontractor of Gilbane, prime contractor for the school efforts, conducted a photographic survey of PDCC and the parsonage to document conditions prior to the start of their work. It will be important to watch for and report any damage that may result from the nearby construction.

Respectfully submitted by John Hobgood and George Faucher, Co-chairs

BOARD OF STEWARDSHIP

Members of the 2025 Board of Stewardship were John Golberg, Maria Cassaday, Mark Zedella, James Moore, Sylvia Blanda and Jeanine Conrady. We hope that all who are giving so generously to Peace Dale Congregational Church have experienced the transformational joy of giving to show Christ's love here on earth.

The Stewardship Board goals were:

Make the missional work of the church the focus of the stewardship drive. The Stewardship Campaign was conducted in October and November with the theme of "Giving with Gratitude". The

campaign focused on how our giving of time, talent, and treasure allows Peace Dale Congregational Church to minister to our community as well as our congregants. Part of our goal was to foster the concept that without PDCC's structures, both physical and organizational, the good work of our ministries would not be possible. Pastor Fred provided a series of reflections and members of the Board organized representatives from organizations who benefit from our mission work to provide testimonials. Messages in E-light also enhanced the message of our campaign. There was one mailing to congregants, followed by two emails to congregants. Thank you to all who responded with estimates of giving for 2026. There were 71 giving units for a total of \$209,647. This represents 18 fewer pledging units and a reduction of \$23.901 in pledges.

Increasing the number of givers and the amount pledged. The focus of any Stewardship campaign is to increase the number of folks willing to commit financially to PDCC. Therefore, the Board instituted a step-up campaign which showed the spread of those giving and encouraged givers to step up to the next level for 2026. Unfortunately, the number of givers decreased this year from 89 in 2025 to 71 in 2026, a 21% drop. Interestingly, in 2024 there were 73 givers. We believe several factors are at play. Of the 18 not pledging 4 have either died or moved. Of those who have previously pledged, 4 were affected by the government cutbacks. Health issues have plagued several others. On the bright side we have 5 new givers.

Providing alternate ways to give. The various ways to give instituted by prior Stewardship Boards continue. We have on-line giving through Vanco and Pay Pal. Ways to give are highlighted in every worship service through a slide listing those options. The PDCC website also contains updated information about electronic giving. The pew card that provides instructions for giving on-line includes a QR code that takes people directly to PDCC website "Ways to Give". There visitors can use the Vanco account to give as a guest without setting up a permanent account. The pew cards also provide something to put in the offering plate on Sunday morning for those who give electronically to visually show their support.

Lifting up those who make faith commitments. A cake and special hospitality was held on November 17th celebrating the end of our Stewardship drive and thanking those who pledged. The luminaria with the names of those who pledged lighted the way on Christmas Eve. A postcard was sent to those who pledged in 2025 to let them know that the luminaria would include their name and to thank them for their support.

The Stewardship Board also decided to rebrand the Rose Window Society and identify it as Legacy Giving.

Respectfully submitted by Sylvia Blanda, chair

2026 ESTIMATES OF GIVING RECEIVED

As of December 31, 2025

Priscilla Archambault	A. Fred Evenson	Ellen Hefler
James Balnaves	George & Suzanne Faucher	George Herchenroether
Kathy Bamford	Cindy & Byron Fish	Don & Darlene Hermes
Jim & Sue Blackerby	Barbaralee Fiske	John Hobgood & Christine Grevstad
Sally Bradley	Rodney & Barbara Gilbert	Gail Hopfer
Guy & Maria Cassaday	John Golberg	Lee & Linda Jeans
Katherine Condon	Lynne Handanyan	Eve Keenan
Jim & Renee Crisafulli	Roy Ira & Patricia Hare	Judy Keller
Carolyn & Richard Curtis	Joanne Haynes	E. Gabriele Klensch
Elizabeth Darling & Alex Castillo	Thomas Heald	Harold Koussa
Carol Dawley	Judith Healy	Steven Koussa

Paul & Heather Krasnov	Jim & Tanis Moore	Stephen & Jane Stabile
Renee Lamontagne	Robert & Shelley Moses	Peter & Claudia Swain
Sharon Lankford	David & Elizabeth Nelson	Susan Sward & Bob Clark
Laura Lehrman	David Parkinson	Mary Szrom
Donald & Valerie Lowell	Polly Pedersen	Gail Taber
Joan Machata	Kim Picard	James Thomson & Cynthia Cherney
JoEllen Magers Golberg	Walter and Betty Prescott	Ronald Ulmschneider
Jean Magnuson	Don and Karen Richer	Jet Vertz
Tom & Kim Mather	Ann & Tony Senerchia	Lawrence Washburn
Evelyn (Lynn) McCall	Deborah Shaw	Enid Watson
Patrick & Kerry McCarty	Thomas & Donna Sherman	Marlene & James Williams
Thomas & Mary Louise McMillan	Bill Silkes & Barbara Thompson	Walter Young & Sylvia Blanda
Doris Moore	Mary-Gail Smith	Mark & Caroline Zedella

THE ROSE WINDOW SOCIETY MEMBERS

Beth L. Anderson	S. Robert Resinger
Joseph Congdon	Claudia and Peter Swain
Jessie S. Cordin Revocable Living Trust	H. Winfield and Phyllis Tucker Family Foundation
Murray Cordin	Linda Tucker
Janet and William Goodhart	Lawrence and Lenore Washburn UCC Annuities
Hermes Charitable Trust	Walter Young and Sylvia Blanda
Joan Machata	

FINANCE COMMITTEE AND TREASURER

Finance Committee Report

As of December 31, 2025, PDCC remains on a solid financial footing as members continue to generously support our daily operations. This in turn enables us to complete our faith driven missions for both PDCC members and for the wider community.

Before a brief review of the Revenue and Expense items, a very grateful Thank You is extended to Carol Vetter and Gary Bower both of whom have been instrumental over many years to ensure that our financial statements are correct and our budget is assembled in a highly professional and very thoughtful manner. Both Carol and Gary have recently stepped down from their committee responsibilities, Carol headed the finance committee in recent years and Gary contributed extensively over many years of service by tracking endowment funds and payroll items among other projects. Their expertise has been invaluable as they kept committee members on top of existing financial operations and planning for upcoming issues. Thank you, Carol and Gary, for all your efforts on behalf of PDCC.

Financial Update:

1. During 2024 the church switched from a calendar year financial statement to a June 30 fiscal year. This report briefly comments on our 2025 fiscal year and then on the first six months of fiscal 2026 ended Dec 31 2025.
2. For fiscal year 2025, Net operating income was \$14,000 down from fiscal 2024's net of \$28,000. However, 2024 benefited from a \$25,000 transfer from our general Maintenance reserve to cover property maintenance items.
3. For fiscal 2025, we generated \$415,000 of total revenue up \$10,000 from fiscal 2024. Revenue from members, whether pledged or unpledged, was flat at \$278,000. This represents about 67% of

total revenue. This is no small feat as we have had a declining member base over the last few years. So, thank you to all members for stepping up.

4. Other sources of revenue included rental income – which was up slightly at \$30,000 and \$20,000 – from activities like the Bazaar, Tabitha's Closet and the SCRIP programs. Thanks are due to all the volunteers and leaders who make these programs a success annually.
5. Please note our revenue also includes annual draws from our endowment fund which has continued to grow as the equity in the market has been strong. We transfer about \$60,000 a year from the fund to supplement our income in order to meet our budget. Importantly the Endowment fund investment policy requires the fund to conservatively manage a balanced portfolio of cash in a money market vehicle, bonds and equities. Further the finance committee has established a guideline to draw no more than 6% of the funds principal in any given year.
6. Total expenses are driven largely by salaries and benefits for the Pastor, music director and office manager as well as building costs for heating, electrical and general maintenance. These costs represent about 70% of annual expenses.
7. Moving to our 2026 fiscal year, our six-month statement for July through December reflects net operating income of \$8,700, up \$2,900 from the first six months of fiscal 25.
8. Total member contributions were \$133,000, an \$11,000 increase over the comparative period of fiscal 2025 which reflects an increased commitment to our mission. Revenue from members as a percent of total revenue remained consistent with fiscal 2025.
9. Lastly please note that in fiscal 2025 and during the first six months of 2026 members contributed \$104,000 and \$48,000 respectively to missions run by the church and by other charities. These funds are provided by PDCC members over and above pledges and other donations to the church.

Submitted by Jim Moore on behalf of the Finance Committee which consists of Jim Crisafulli, Jim Blackerby and Wally Young. Ex -Officio members are Joanne Haynes, moderator; Mary Louise McMillan, and Rev. Fred Evenson

Treasurer's Report

During the first quarter of 2025, I conducted a review of the Church's bookkeeping and accounting procedures and established goals and objectives to strengthen the systems and processes currently in place. I also sought guidance from the United Church of Christ on the role and responsibilities of the Church Treasurer, supported Board Chairs in the preparation of their FY2026 budgets, and initiated a review of the Church's insurance policies in collaboration with the Finance Committee.

Over the spring and summer months, the Church's accounting software was updated to allow for financial reporting on a fiscal-year basis rather than a calendar-year basis. The FY2026 Budget was approved by the Congregation, and, working together with the Finance Committee, a solution was developed to fund the immediate repairs identified by the Property Management team.

In the fall, the Church's longtime Accounting Administrator, Mary Louise McMillan, made the decision to retire from her dedicated volunteer service to Peace Dale Congregational Church. She will be greatly missed, and we extend our sincere gratitude and best wishes to Mary Louise for her many years of faithful devotion to our church. I am grateful that Bob Haynes will be stepping into this role beginning in February. In December, I also worked with United Church Funds to update our authorized users and to establish a new working relationship with our Financial Advisor.

Cash Position, Restricted Funds, and Endowment Account

1. The Consolidated Balance Sheet (provided below, p. 36) offers a snapshot of the Church's financial position as of December 31, 2025, including bank account balances of \$114,256 held at Washington Trust Company and an Endowment Fund balance of \$1,597,284.
2. The Full Balance Sheet provides a year-over-year comparison. While total bank account balances are \$34,561 lower than the prior year, the Endowment Fund balance increased by \$256,930, reflecting a sound investment strategy and favorable economic conditions.
3. Prepaid pledges are \$19,260 higher than the previous year.
4. The final section of the Balance Sheet includes a variety of accounts, including Restricted Funds (from bequests or gifts designated for specific purposes), Unrestricted Funds allocated for special uses (such as property management), and accounts with carryforward balances for Missions, the Bazaar, and other church activities.

Respectfully submitted, Jim Crisafulli, Treasurer

THE GREEN TEAM

Peace Dale Congregational Church's Green Team exists to help our church live out our faith by caring for God's creation—through worship, education, advocacy, and practical steps that reduce our environmental impact and deepen our commitment to justice.

In 2025, the Green Team had an active and encouraging year. We strengthened our partnerships, engaged our congregation in new ways, hosted meaningful events, and made important progress on both church-based and statewide initiatives.

A Year of Faith in Action

1) The Rhode Island Green Amendment: Major Momentum in 2025

One of the most significant areas of work this year was introducing and supporting the Rhode Island Green Amendment—a proposed addition to the Rhode Island Constitution that would recognize the right of all people to clean air and water, healthy soil, and a safe climate, and would require the state to protect natural resources fairly for current and future generations.

With Senator Susan Sosnowski's leadership along with the support from Maya van Rossum and "For the Generations" (a national organization working with states across the country), Rhode Island legislation was introduced in both chambers.

Throughout the year, Green Team members helped move this work forward by:

- Providing written and in-person testimony at hearings
- Building relationships with statewide partners such as the Environmental Council of Rhode Island (ECRI), Rhode Island Council of Churches, Climate Action Rhode Island, RI Land Trust Council.
- Hosting or participating in community events to raise awareness
- Encouraging advocacy through E-light updates and church communications

A major milestone came in June, when the Rhode Island Senate voted 32–4 to approve the Green Amendment bill. The bill, however, did not advance in the House. While the General Assembly paused over the summer, we resumed planning in November and have prepared a strategy as the legislature returns in January 2026.

2) PDCC Recognized as a Green Church (Levels 1-3)

In 2025, PDCC continued its progress through the Southern New England Conference UCC (SNEUCC) Green Congregation Program, which sets practical standards for congregations in areas like education, worship, community engagement, and facilities.

We are grateful to share that PDCC has officially been confirmed as a Level 1, Level 2, and Level 3 Green Congregation.

This recognition reflects the ongoing efforts already underway at PDCC—especially in areas such as education, worship integration, and facility improvements. A representative from the SNEUCC presented the awards to PDCC during worship on December 7th.

We are also continuing to work toward Level 4, which involves deeper progress in areas like facilities and operations. (SNEUCC is also introducing an additional higher level, and we'll share more as we learn more.)

3) Creation Care in Worship: Prayer and Testimonies

A key goal in 2025 was to ensure Creation Care is not only something we talk about but something we regularly bring into the life of worship.

This year we:

- Began including a Creation Care Prayer in worship on a regular basis
- Attempted to launch a new practice of short monthly “Creation Care Testimonies” where members share a simple action step they’ve taken to honor creation

The first testimony was shared on April 27 (focused on solar). Considering the lack of response from the congregation, we paused the practice and will consider again in 2026.

Events that Brought People Together

4) Jim Antal Speaker Event (January)

On January 25, PDCC hosted a well-attended event featuring Rev. Jim Antal, author and climate faith leader. More than 80 people attended, representing 10+ churches, plus faith-based and secular organizations.

The event was powerful and motivating, and the recording was shared publicly so others could benefit. We’re grateful for everyone who helped make it possible—hospitality, planning, media outreach, and technical support—and for the relationships it strengthened across the community.

5) Earth Day Outreach: URI and PDCC

Earth Day was a highlight of the spring:

- URI Earth Day (April 22): A team of PDCC volunteers supported the event on the Quad. The response was tremendous, and it was especially encouraging to see so many young people engaged. Over 200 Green Amendment petitions were signed at our table.
- PDCC Earth Day (April 27): Our own Earth Day gathering at church brought together education and hands-on engagement, including information about recycling, composting, “No Mow May,” solar, local sustainability initiatives, Tabitha’s Closet (clothing reuse), and more.

These events reflect what we do best as a church: build community, share hope, and invite meaningful action.

6) Climate Future Film Festival (May)

On May 16, PDCC hosted the Climate Future Film Festival, in collaboration with several faith communities. Over 50 people attended. The film was impactful and sparked meaningful reflection and conversation. We are interested in hosting future screenings—likely in a shorter format—when the next release becomes available.

“Practice What We Preach”: Practical Steps at PDCC

7) Hospitality, Recycling, and Composting Improvements

Throughout the year, we continued to ask a simple question: How can we better align our church practices with the values we proclaim?

We made progress in exploring and implementing next steps, especially around:

- Reducing reliance on disposable plastics
- Transitioning toward compostable products where appropriate
- Improving clarity and use of recycling and compost bins

In October, working closely with Hospitality leadership, PDCC launched a new composting initiative. After researching compostable product options—both through our existing vendor and additional sources—and confirming local compost drop-off with Black Earth Compost at Rose Hill, the church successfully transitioned to compostable hospitality products. This step reflects our commitment to “practice what we preach” by reducing waste and minimizing our impact on landfills.

We also hosted a very helpful Rhode Island Resource Recovery recycling workshop at PDCC in May, with strong participation and great Q&A. A follow-up tour of the Resource Recovery Facility was held in October 2025.

Looking Ahead to 2026

As we head into the next year, our likely priorities include:

- Advance our Advocacy on Environmental policies, including positioning the Green Amendment for future consideration in Rhode Island.
- Completing Level 4 Green Church work
- Continuing to implement sustainable Hospitality practices more fully
- Continuing worship integration (prayers + testimonies) and meaningful public events

Thank You

We are grateful for the many people who supported Green Team efforts in 2025—through volunteering, attending events, sharing ideas, praying, changing daily habits, and speaking up for creation and justice.

If you’d like to get involved, we welcome you—whether you have an hour a month or want to help lead an initiative. Creation Care is part of our faith, and there is a place for everyone in this work.

Submitted George Faucher, co-chair

HISTORIAN’S REPORT

As I stood at the door of the Archive Room for the first time in 2025, I once again read the plaque dedicating the room to former PDCC historian Helen Jones: 2 Peter 1:15: “And I will make every effort so that after my departure, you may be able at any time to recall these things.” Here’s a look at my efforts to follow these instructions.

You may remember that as 2024 drew to a close, I located four journals written by Roland Hazard, with the very first entry dated January 30th, 1857. This entry made formal mention of his desire to begin the organizational process. I immediately began to think of a way that our Church community could continue to remember and praise that cold, winter day when Rowland Hazard II gathered his peers in prayer.

Our Congregation celebrated its very first Foundation Day on January 26th, 2025, and shortly thereafter, the day became permanently enshrined through a proclamation read at our 168th Annual Meeting last year.

Throughout 2025, I've continued to record the hundreds of items in our Archive Room, derived from pictures taken last year.

I organized the Archive Room's Google Drive files, adding newspaper articles and other documents found online. Shelves and file drawers were organized, and our historical collection continued to grow with the arrival of several items from Dr. Reverend Lawrence Washburn, PDCC's pastor of 34 years. The package included newspaper articles, sermons, and notes regarding the Church's efforts to fill the void that existed in affordable housing.

I continue to visit the Archive Room to gather information for my first formal historical presentation entitled "Summer Sanctuary" on August 10th, held during Pastor Fred's sabbatical. This presentation took a deep dive into the events and goings-on of our Church during the summer months, from 1857 to the present.

What's ahead for 2026? I'm excited to share that I'll be meeting with Erica Luke, Executive Director of the South County History Center, providing me with some guidance on the professional preservation of our most important historical documents into a digital format. As we head toward our second Foundation Day celebration, I'm in the midst of researching my next historical presentation, "Winter Sanctuary", scheduled for February 15th.

This is going to be an exciting year for the history of our church, and I can't wait to share the progress with our congregation.

Respectfully Submitted, Stephanie I. Healy PDCC Historian

NOMINATING COMMITTEE

The Nominating Committee began working on the 2026 Officer and Board nominations in September of 2025. The committee included Vivian Skipper, Sandi Robinson, Valerie Lowell, Barbara Gilbert and Joanne Haynes, chair. Each committee member was assigned as liaison to different boards and contacted the boards to discuss member participation, potential new members, chair/co-chair positions, projects, goals and any needs or concerns. We determined that there were 11 vacancies for 2026, including officers, board members, and delegates.

We found that there were many eager board members willing to continue on boards on which they were serving. We were also able to recruit new members and active friends to serve in various capacities on the boards. We are blessed to have a number of active members on boards who are very active when they are here, but they also enjoy the warmth of the sun for a few months during winter or in the summer. In the case of those boards where we have a number of snowbirds or beach-lovers, we have increased the membership on the board to assure the boards can continue to operate fully during all the months of the year.

The slate for 2026 is included in the Annual Report. In addition to recruiting board members and officers, chairs and/or co-chairs have been identified for each board. We encourage the boards to operate with

their elected members primarily responsible for planning their program and activities and to use ad hoc (action groups) of volunteers to work on specific tasks or events throughout the year. This will address the often-heard complaint that people want to be “doing”, not attending meetings. We feel this new approach will address this concern and allow more people to participate in a variety of ways. Ad hoc groups for each board have been set up in Breeze to facilitate communication with people in these groups and to easily add more people as they are interested.

The proposed slate of nominees (in **Bold Italics**) is combined with the existing Board members and has been posted 2 weeks prior to the Annual Meeting on February 8th as required by the By-laws. A huge thank you to everyone who has volunteered their time and talents in service to Peace Dale Congregational Church. A special thanks to the nominating committee members for their dedication to this task.

Respectfully submitted, Joanne Haynes, Chair

PEACE DALE DINNER TABLE

On February 19, 2026, the Peace Dale Dinner Table will celebrate its 12th anniversary of operation. Thanks to the phenomenal gifts of time, talent and treasure so generously bestowed by the Peace Dale Congregational Church, the Dinner Table is now serving over 260 take out meals every Wednesday to those in our community dealing with food insecurity. In addition, the Dinner Table also provides a dine-in opportunity each Tuesday for those who would enjoy a meal and the company of others. Finally, the church continues to serve as the home of the “Kitchen of Hope,” which serves 300 take out meals each Friday and further supports our neighbors in need.

Since our start in 2014, food insecurity has grown, not subsided as we had all hoped when this mission began. Every year comes with its own food insecurity crisis. This year, the reduction in our government work force and cut back in food benefits has impacted the community. Our mission to provide food to children and their families, the alone and the hungry continues.

The members of PDCC congregation and the community have been most generous. The church has overwhelmingly supported this mission financially; others supporting the Dinner Table financially include the Rotary Club, the Narragansett Lions, the Elks, the First Baptist Church, the Greater Women’s Federation of South County, the South Kingstown Police Union, the Rainbow Girls and Tabitha’s Closet. This support from the community is both validating and humbling.

We have over 170 volunteers, as well as support from students at the Middlebridge School and the Greater Women’s Federation of South County who cook the second week of every month. Our youngest volunteer is 11, our oldest is 91. We are also a known spot for high school students seeking community service credit hours for Confirmation, National Honor Society and other organizations. Community service hours are also needed for young drivers caught speeding or others that are so ordered by the court. We have met the greatest people! For so many of our Dinner Table volunteers, volunteering not only provides a sense of purpose, but also the knowledge that we in an Ecumenical spirit are working to create Shalom and justice for all as we work to provide nutritious meals to children and their families, the alone and the hungry.

History of Peace Dale Dinner Table

Since February 19, 2014, the Peace Dale Dinner Table has been serving weekly meals every Wednesday to children and their families, the alone and the hungry. Meals are designed to include a protein, starch, vegetable and dessert. Inspirational messages and prayers are sometimes included with meals, as well as other gift items to entertain or comfort our guests.

From 2014 to the time of the COVID shutdown in 2020, meals were served in Fellowship Hall of Peace Dale Church. The Peace Dale Dinner Table was an outgrowth of the Westerly Supper Table which was organized in 2010.

In the beginning, our guests sat at large round tables covered with green checkered tablecloths, set with silverware and dishes. Food was served by an intergenerational group of volunteers, and buskers removed plates and silverware. A wonderful sense of community formed among many of our guests and with our volunteers. The Dinner Table became a regular Wednesday night spot for our 70-90 guests.

From April to August 2020 (during COVID), the Dinner Table ceased operations. We watched what restaurants were doing with take-out meals, and in September re-opened as a reservation-only take-out/home delivery venue. Our numbers grew and grew.

In 2020, the Dinner Table/Peace Dale Church began a collaboration with members of St. Francis of Assisi (now the Kitchen of Hope) who continue to serve meals from PDCC on Fridays. The Dinner Table not only nourishes those for whom we serve and deliver meals but feeds the souls of those who support this mission financially and volunteer.

In 2024, we rebooted our dine-in opportunity and formed the Bistro. On Tuesday evenings, the Bistro serves a hearty, nutritious meal served restaurant style on green checkered tablecloths in Fellowship Hall

Respectfully submitted, Sylvia Blanda

PRAYER SHAWL MINISTRY

The Prayer Shawl Ministry continues to provide handmade crocheted and knitted prayer shawls, lap blankets and scarves to those who are ill, grieving or experiencing emotional distress. Gifts of celebration, usually a birth, are also among our many donations. Most often, but not only, these requests come from our church family. Our handmade items are blessed by our PDCC Prayer Circle. The item is then wrapped with an enclosed personalized prayer for the recipient. We offer a sincere thank you to all who knit and crochet. We thank those who have donated yarn and fleece. We invite all those who enjoy knitting or crocheting to be part of this wonderful, heartwarming committee.

Gratefully submitted by Linda Jeans and Carol Edwards, co-chairs.

RAISERIGHT GIFT CARD PROGRAM

The RaiseRight program is a fundraising model where retailers agree to sell gift cards to non-profits at a discount from the face value of a gift card. The buyer gets the full-valued gift card, and the church gets a rebate (anywhere from 1.5% to 20%).

Thanks also to our partnership with the Jonnycake Center of Hope (Kate Brewster and Alicia Monnes) who provided over 10% of our sales this year by using RaiseRight to provide gift cards for their clients. We also partnered with the Missions Board to encourage the congregation to buy gift cards for the Jonnycake Angel Tree from RaiseRight, and with Tabitha's Closet in giving a portion of their earnings to Jonnycake Center of Hope through gift cards. The Pastor's Discretionary Fund also utilizes RaiseRight to provide gift cards for needy families. The RaiseRight program generated over \$6,500 of revenue for the church.

Thanks to the following team members who have continued to help with the program: Sue and Jim Blackerby, Sylvia Blanda, Gary Bower, Cindy Dowgiallo, Linda and Lee Jeans, Kerry McCarty, Betsy and David Nelson, Dave Parkinson, Carol Vetter, Wally Young, and Mary Louise McMillan.

Respectfully Submitted, Deb Shaw, RaiseRight Coordinator

TABITHA'S CLOSET

Tabitha's Closet served the community faithfully in 2025, continuing to advance the three core objectives of its mission since its founding in October 2023.

1. Providing Emergency Clothing Assistance

One of Tabitha's Closet's primary goals is to serve as an emergency clothing resource for individuals and families in urgent need. To raise awareness of this service, we have established relationships with local churches, police departments, first responders, and service agencies, including the Domestic Violence Resource Center, Welcome House, Galilee Mission, the Basic Needs Network, URI Rhody Outpost, and the Jonnycake Center, among others.

Through these partnerships, Tabitha's Closet has provided clothing to families displaced by fire, individuals seeking assistance through the Domestic Violence Resource Center, and many community members experiencing homelessness. We are grateful to be a trusted partner when these critical needs arise.

2. Supporting the Community Through Affordable Clothing and Charitable Giving

Another key objective of Tabitha's Closet is to support the broader community by offering affordable, high-quality clothing while donating net proceeds to local organizations. Over the past two years, Tabitha's Closet has grown significantly—from a single small room to two rooms and a hallway. This summer, the original room was renovated, and our displays and fixtures were upgraded thanks to a generous donation from the owner of Gansett Goods, a gift store that closed in Narragansett. Our sorting area was relocated to the third floor, and we were able to purchase three large cage bins at a deep discount from Jo-Ann Fabrics for off-season clothing storage.

Tabitha's Closet is open Saturday mornings from 9:30 a.m. to 12:30 p.m. Weekly shopper attendance has grown from approximately ten individuals to an average of 30–35, with weekly donations averaging \$300–\$400. We are on track to exceed \$14,000 in net proceeds for 2025. Last spring, we expanded our hours to include one Tuesday evening per month from 4:00–7:00 p.m., coinciding with Bistro Night. Customer traffic during these evening hours has increased significantly.

With the help of Lynne Handanyan and MaryLou, Tabitha's Closet expanded its online presence in 2025 through the creation of a Google profile, consistent posting on Instagram, and promotion on Facebook, Nextdoor, and The Patch. In 2026, we plan to reach out to local newspapers to explore public service announcements.

All net proceeds are distributed through the Missions Board. In the past year, approximately \$12,000 was donated to local charities, including Peace Dale Dinner Table, TriCounty Community Action, ALS, the Pastor's Helping Hand Fund, the Gratitude Tree for the Jonnycake Center, the Rhody Outpost, the Bistro at PDCC, St. Peter's Community Marketplace, and the Domestic Violence Resource Center of South County. Each year, \$1,000–\$2,000 is retained for supplies and the procurement of emergency and promotional items.

3. Environmental Stewardship

Environmental stewardship remains a central component of Tabitha's Closet's mission. Weekly clothing donations continue to be strong in both quality and quantity, with donation bins overflowing most weeks. We also receive regular children's clothing donations from Be Green Consignments.

Based on 2025 sales and an average price of \$2 per item, Tabitha's Closet helped divert over 7500 items from local landfills through sales alone. This figure does not include items given away directly to those in

need or the more than 60 bags of clothing donated each season to Big Brothers Big Sisters. During our “Fill a Bag for \$10” promotion at the Christmas Bazaar, we served 93 customers and moved more than 800 items in just five hours. We also reuse donation bags whenever possible and recycle excess paper, cardboard, and plastic.

Volunteers: The Heart of Tabitha’s Closet

None of this work would be possible without our dedicated volunteers. In 2025, Tabitha’s Closet was supported by 35 committed, capable, and creative individuals who keep operations running smoothly. Our volunteer structure includes a core leadership team, two alternating Tuesday sorting teams, two Friday preparation teams, and pairs of volunteers who staff the shop each Saturday. We also regularly welcome students from Middlebridge, South Kingstown, Prout, Wheeler, and Broad Rock Middle School, providing meaningful community service opportunities. To recruit volunteers and raise awareness, Lynne Handanyan and Suzanne Faucher represented Tabitha’s Closet at the South County Volunteers Applumpkin Fest, the Jonnycake Center, and the URI Civic Engagement Expo, and presented to the Rotary Club. In early 2026, we plan to speak with URI OLLI members to further expand our volunteer base.

Looking Ahead

Tabitha’s Closet has become a place where faith, compassion, and community intersect—a place where individuals feel seen, cared for, and uplifted. This ministry does more than clothe bodies; it restores dignity, strengthens community connections, and reflects God’s love in action. As we enter 2026 amid a challenging economic climate, Tabitha’s Closet will continue to serve as a vital and trusted resource for our community.

Thanks to all – our volunteers, shoppers, and donors.

Respectfully submitted, James McMonigle, Missions Board Co-Chair

TECHNOLOGY TASK FORCE

PDCC website continues to be a great source of information about our church. MaryLou McMillan continues to keep it up-to-date and well organized with relevant data submitted by members of the church. Up to date information is important to people visiting our website. Please review your sections of the website and update the information as necessary to keep the website fresh and relevant.

The Peace Dale Congregational Church Face Book page is faithfully maintained by Wally Young with frequent entries about PDCC future and past events. This is an important communication tool to the community about our mission and ministries. Thank you, Wally, for your faithful and very valuable service.

Aleda Skiffington continues as our technology intern and is the primary person running the sound on Sunday mornings and for other events. Anthony Burdick has provided a back-up when Aleda is not available. Both have assisted with the technology needs for special events as well as Sunday morning worship.

Worship slides are faithfully created each week for worship by Don Lowell and Joanne Haynes. Slide operators include James McMonigle, Jet Vertz, Eric Carlson and Ray Dufault. Recently Iain LaMunyon has agreed to run the slides. Thanks to all for their very important contributions to our worship.

We could always use more people to be involved. Please reach out to me or Joanne Haynes.

Submitted by James McMonigle, Chair Technology Committee

WOMEN'S FELLOWSHIP

The Women's Fellowship gets together each month except for July and August. All the women of the church are welcome to join this group who have been meeting for many years of fun, creative devotions, delicious refreshments, great conversation and doing mission projects for Church World Service.

We really enjoyed a presentation by John Hobgood about "When to Call the Ambulance".

We enjoy visits with Pastor Fred as we share joys and concerns. We are an enthusiastic group of readers and at least one meeting is made up of book reviews and book exchanges. We also have an active card ministry to our church family and friends.

January and February find us hard at work making kits for Hygiene and School Supplies with items that are donated by the Peace Dale congregation. These kits bring relief and hope to people affected by disasters over the world. 2025 totals were 30 School kits and 60 Hygiene kits, exceeding last year by almost 20 kits. Generous donations from the congregation help make these kits possible.

Jane and Stephen Stabile host the Women's Fellowship for a Christmas lunch and Judy Healy hosts them for an Early Summer lunch. We all look forward to these times together.

You can find us in the Hoxie Lounge at 10am on the 2nd Thursday of each month, except for July and August. We meet in the Community Room when we are putting kits together. Please join us.

Respectfully submitted, Sally Bradley and Barbara Gilbert

Peace Dale Congregational Church United Church of Christ
FY 2025 Income and Expenses Prior Year Comparison (July – June)

	<u>Jul '24 - Jun 25</u>	<u>Jul '23 - Jun 24</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
4000 · INCOME			
4100 · Contributions			
4110 · Current	270,499.79	273,929.43	(3,429.64)
4120 · Loose offering	4,325.75	3,744.00	581.75
4130 · Prior year	2,885.00	400.00	2,485.00
4195 · Member Assessment	100.00	160.00	(60.00)
Total 4100 · Contributions	<u>277,810.54</u>	<u>278,233.43</u>	<u>(422.89)</u>
4200 · Investment income			
4210 · Fobes Trust	17,226.28	16,950.17	276.11
4220 · UCC Trust	69,996.00	65,027.52	4,968.48
4240 · Interest/Dividends	15.61	15.48	0.13
Total 4200 · Investment income	<u>87,237.89</u>	<u>81,993.17</u>	<u>5,244.72</u>
4300 · Other income			
4310 · Use of Facilities			
4310a · Weddings	350.00	0.00	350.00
4310b · Parsonage Rental	21,600.02	21,600.02	0.00
4310c · Other	1,641.00	790.00	851.00
4310d · Montessori School	5,160.00	5,160.00	0.00
4310e · SVDP of RI	1,300.00	0.00	1,300.00
Total 4310 · Use of Facilities	<u>30,051.02</u>	<u>27,550.02</u>	<u>2,501.00</u>
4351 · TABITHA CLOSET	3,000.00	2,250.00	750.00
4357 · SCRIP	6,534.98	5,456.02	1,078.96
4358 · Bazaar	10,420.93	9,347.64	1,073.29
4359 · Fund Raising	0.00	0.00	0.00
4362 · Amazon Smile	0.00	30.83	(30.83)
Total 4300 · Other income	<u>50,006.93</u>	<u>44,634.51</u>	<u>5,372.42</u>
Total 4000 · INCOME	<u><u>415,055.36</u></u>	<u><u>404,861.11</u></u>	<u><u>10,194.25</u></u>
Total Income	<u><u>415,055.36</u></u>	<u><u>404,861.11</u></u>	<u><u>10,194.25</u></u>
Gross Profit	<u><u>415,055.36</u></u>	<u><u>404,861.11</u></u>	<u><u>10,194.25</u></u>
Expense			
6100 · Salaries and Benefits			
6105 · Salaries			
6111 · Senior Minister	57,472.91	54,579.85	2,893.06
6111a · Minister Weddings & Funerals	0.00	350.00	(350.00)
6113 · Housing Parsonage Rental	40,955.47	40,115.50	839.97
6141 · Director of Music	38,377.80	48,454.00	(10,076.20)
6143 · Administrative Assistant	21,162.47	18,313.40	2,849.07
6144 · Sexton	3,253.67	4,270.01	(1,016.34)
6148 · Director of Bell Choir	5,692.44	5,500.04	192.40
6195 · Audio Visual Tech	1,702.69	1,128.75	573.94
Total 6105 · Salaries	<u>168,617.45</u>	<u>172,711.55</u>	<u>(4,094.10)</u>
6150 · Payroll Tax and Benefits			

Peace Dale Congregational Church United Church of Christ
FY 2025 Income and Expenses Prior Year Comparison (July – June)

	<u>Jul '24 - Jun 25</u>	<u>Jul '23 - Jun 24</u>	<u>\$ Change</u>
6151 · Annuity - Senior	14,514.44	12,978.00	1,536.44
6152 · Health Insurance - Senior	30,263.27	28,721.00	1,542.27
6153 · Dental Insurance - Senior	1,094.00	1,062.50	31.50
6154 · Life/Disability Ins. - Senior	1,395.90	1,390.56	5.34
6156 · Social Security Employer Senior	7,697.38	8,970.70	(1,273.32)
6168 · Sabbatical - Senior	500.00	0.00	500.00
6176 · Retirement Contribution	1,245.02	1,741.89	(496.87)
Total 6150 · Payroll Tax and Benefits	56,710.01	54,864.65	1,845.36
6170 · Expenses & Reimbursements			
6155 · Mileage Reimbursement - Minister	4.69	340.86	(336.17)
6158 · Professional Expense - Minister	351.75	2,708.52	(2,356.77)
6185 · Payroll Taxes	5,288.62	5,886.64	(598.02)
Total 6170 · Expenses & Reimbursements	5,645.06	8,936.02	(3,290.96)
Total 6100 · Salaries and Benefits	230,972.52	236,512.22	(5,539.70)
6190 · UCC Conference			
6198 · UCC Basic Operations	8,800.00	12,806.50	(4,006.50)
Total 6190 · UCC Conference	8,800.00	12,806.50	(4,006.50)
6200 · Office Expense			
6203 · Office Equipment Maintenance	2,820.88	2,099.99	720.89
6204 · Printing & Supplies	3,070.05	3,764.89	(694.84)
6205 · Telephone	5,783.37	5,739.01	44.36
6206 · Postage	817.00	1,809.84	(992.84)
6207 · Contingency Expense	224.64	424.00	(199.36)
6208 · Equipment/software	3,762.64	2,200.79	1,561.85
6209 · Payroll Processing	2,407.63	1,603.62	804.01
6211 · VANCO costs	471.74	519.38	(47.64)
6212 · VANCO transaction fees	977.71	1,026.09	(48.38)
6213 · VANCO fees offset	0.00	(1.11)	1.11
6214 · PAYPAL transaction fees	165.26	245.81	(80.55)
6215 · PLANNING CTR transaction fees	0.00	46.58	(46.58)
6216 · BREEZE costs	720.00	864.00	(144.00)
6217 · PLANNING CTR fees offset	0.00	(44.55)	44.55
Total 6200 · Office Expense	21,220.92	20,298.34	922.58
6250 · Technology			
6252 · Video License	310.22	298.28	11.94
6253 · Equipment	599.44	464.89	134.55
Total 6250 · Technology	909.66	763.17	146.49
6300 · Board of Christian Education			
6301 · Church School Expenditures	1,608.05	576.96	1,031.09
6302 · Youth Program	387.13	1,206.63	(819.50)
6315 · Special Programs	17.48	1,408.94	(1,391.46)
6320 · Board Expense	0.00	250.00	(250.00)
Total 6300 · Board of Christian Education	2,012.66	3,442.53	(1,429.87)
6400 · Board of Stewardship			
6402 · Printing	520.53	422.10	98.43

Peace Dale Congregational Church United Church of Christ
FY 2025 Income and Expenses Prior Year Comparison (July – June)

	<u>Jul '24 - Jun 25</u>	<u>Jul '23 - Jun 24</u>	<u>\$ Change</u>
Total 6400 · Board of Stewardship	520.53	422.10	98.43
6420 · Church Family Life/Hospitality			
6430a · Hospitality Donations	(652.20)	(515.37)	(136.83)
6420b · Women's Celebration	0.00	0.00	0.00
6420c · Other Programs	591.05	0.00	591.05
6430b · Hospitality Expenses	640.74	550.59	90.15
Total 6420 · Church Family Life/Hospitality	579.59	35.22	544.37
6500 · Board of Music			
6501 · Music Director Substitutes	4,850.00	500.00	4,350.00
6505 · Organ-Piano Repair and Tuning	843.75	580.00	263.75
6506 · Copyright Series & Supplies	622.00	593.00	29.00
6508 · Handbell Maintenance & Supplies	443.97	185.62	258.35
6510 · Guest Musicians	8,075.00	9,090.00	(1,015.00)
6516 · Board Expense	255.62	0.00	255.62
Total 6500 · Board of Music	15,090.34	10,948.62	4,141.72
6600 · Board of Deacons			
6601 · Deacons General Expense	277.05	293.79	(16.74)
6603 · Worship	74.70	11.76	62.94
6607 · Pulpit Supply	1,000.00	1,500.00	(500.00)
6609 · Caring Ministries	0.00	371.52	(371.52)
Total 6600 · Board of Deacons	1,351.75	2,177.07	(825.32)
6700 · Finance Committee			
6701 · Mortgage payment	1,846.32	11,561.22	(9,714.90)
6702 · Insurance	40,037.50	37,731.00	2,306.50
6703 · Legal & accounting	30.00	1,020.00	(990.00)
Total 6700 · Finance Committee	41,913.82	50,312.22	(8,398.40)
6800 · Board of Property Management			
6801 · Natural Gas	11,104.47	9,050.78	2,053.69
6802 · General Maintenance	10,940.02	13,185.70	(2,245.68)
6803 · Electricity	0.00	142.45	(142.45)
6804 · Church Equipment	6,923.86	0.00	6,923.86
6805 · Supplies/Cleaning	1,567.52	1,408.25	159.27
6806 · Snow Removal	9,706.50	6,145.00	3,561.50
6807 · Major Maintenance	0.00	969.00	(969.00)
6810 · Lawn Maintenance	4,022.50	3,250.00	772.50
6811 · Water	479.82	401.81	78.01
6812 · Sewer Tax	400.00	350.00	50.00
6813 · Fire Safety System	16,638.74	7,886.39	8,752.35
6815 · Rubbish Removal	1,490.00	1,447.26	42.74
6816 · Cleaning Service	10,879.00	15,801.00	(4,922.00)
6817 · Parsonage Expenses			
6817a · Maintenance	380.00	3,599.59	(3,219.59)
6817c · Water Heater Rental	150.24	515.24	(365.00)
6817d · Sewer Tax	400.00	380.80	19.20
6817h · Equipment	0.00	0.00	0.00

Peace Dale Congregational Church United Church of Christ
FY 2025 Income and Expenses Prior Year Comparison (July – June)

	<u>Jul '24 - Jun 25</u>	<u>Jul '23 - Jun 24</u>	<u>\$ Change</u>
Total 6817 · Parsonage Expenses	930.24	4,495.63	(3,565.39)
6830 · Transfer from Maint Reserve	0.00	(25,000.00)	25,000.00
Total 6800 · Board of Property Management	75,082.67	39,533.27	35,549.40
6900 · Board of Mission & Service			
6930 · Community Support			
6932 · Daehler Hayes Scholarships	2,700.00	0.00	2,700.00
6937 · Program Support	370.70	0.00	370.70
Total 6930 · Community Support	3,070.70	0.00	3,070.70
Total 6900 · Board of Mission & Service	3,070.70	0.00	3,070.70
Total Expense	401,525.16	377,251.26	24,273.90
Net Ordinary Income	13,530.20	27,609.85	(14,079.65)
Other Income/Expense			
Other Income			
4360 · Missions Offering	103,804.29	93,595.35	10,208.94
Total Other Income	103,804.29	93,595.35	10,208.94
Other Expense			
6970 · Mission Offerings			
6942 · THE GREEN TEAM	27.00	0.00	27.00
6935 · TABITHA'S CLOSET	12,484.77	8,498.02	3,986.75
6939 · UCC California Wildfires	1,172.10	1,948.55	(776.45)
6943 · LGBTQ	2,948.57	3,547.68	(599.11)
6944 · SHOWER TO EMPOWER	2,159.48	0.00	2,159.48
6945 · SAVE THE BAY	0.00	1,439.58	(1,439.58)
6946 · NVOAD	1,268.62	0.00	1,268.62
6947 · ALS Lloyd	13,934.93	0.00	13,934.93
6949 · URI FOOD PANTRY	1,046.10	0.00	1,046.10
6967 · Galilee Mission	1,513.21	0.00	1,513.21
6969 · Camp Lilac	1,340.43	1,812.21	(471.78)
6971 · Peace Dale Dinner Table	47,350.74	51,698.43	(4,347.69)
6973 · Church World Service	145.00	322.00	(177.00)
6974 · One Great Hour of Sharing	0.00	986.00	(986.00)
6975 · Welcome House	0.00	100.00	(100.00)
6976 · SC Habitat for Humanity	0.00	1,601.21	(1,601.21)
6977 · Haiti Sponshps	3,608.75	3,911.61	(302.86)
6979 · Jonnycake Center	25.00	1,340.21	(1,315.21)
6983 · Pastor's Discretionary Fund	500.00	1,133.00	(633.00)
6984 · Christmas Fund	1,134.00	1,151.00	(17.00)
6988 · Domestic Violence Resource Ctr.	1,665.24	1,858.18	(192.94)
6990 · Hope on the Horizon Playgrounds	7,200.00	8,774.20	(1,574.20)
6993 · Neighbor Helping Neighbor	1,264.52	1,090.85	173.67
6994 · UCC HURRICANES	3,015.83	0.00	3,015.83
6998 · Doctors without Borders	0.00	2,382.62	(2,382.62)
Total 6970 · Mission Offerings	103,804.29	93,595.35	10,208.94
Total Other Expense	103,804.29	93,595.35	10,208.94
Net Other Income	0.00	0.00	0.00
Net Income	<u>13,530.20</u>	<u>27,609.85</u>	<u>(14,079.65)</u>

Peace Dale Congregational Church United Church of Christ
FY 2026 Income and Expenses Prior Year Comparison (July – December)

	<u>Jul - Dec 25</u>	<u>Jul - Dec 24</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · INCOME				
4100 · Contributions				
4110 · Current	130,571.48	119,197.50	11,373.98	9.54%
4120 · Loose offering	2,017.39	2,309.00	(291.61)	(12.63%)
Total 4100 · Contributions	132,588.87	121,506.50	11,082.37	9.12%
4200 · Investment income				
4210 · Fobes Trust	8,628.79	8,597.49	31.30	0.36%
4220 · UCC Trust	34,998.00	34,998.00	0.00	0.0%
4240 · Interest/Dividends	7.90	7.84	0.06	0.77%
Total 4200 · Investment income	43,634.69	43,603.33	31.36	0.07%
4300 · Other income				
4310 · Use of Facilities				
4310a · Weddings	0.00	350.00	(350.00)	(100.0%)
4310b · Parsonage Rental	11,907.73	10,800.01	1,107.72	10.26%
4310c · Other	830.00	814.00	16.00	1.97%
4310d · Montessori School	2,064.00	2,064.00	0.00	0.0%
4310e · SVDP of RI	2,080.00	0.00	2,080.00	100.0%
Total 4310 · Use of Facilities	16,881.73	14,028.01	2,853.72	20.34%
4351 · TABITHA CLOSET	1,500.00	1,500.00	0.00	0.0%
4357 · SCRIP	6,969.25	6,534.98	434.27	6.65%
4358 · Bazaar	11,781.54	10,420.93	1,360.61	13.06%
4359 · Fund Raising	0.00	0.00	0.00	0.0%
Total 4300 · Other income	37,132.52	32,483.92	4,648.60	14.31%
Total 4000 · INCOME	213,356.08	197,593.75	15,762.33	7.98%
Total Income	213,356.08	197,593.75	15,762.33	7.98%
Gross Profit	213,356.08	197,593.75	15,762.33	7.98%
Expense				
6100 · Salaries and Benefits				
6105 · Salaries				
6111 · Senior Minister	29,843.19	27,624.09	2,219.10	8.03%
6113 · Housing Parsonage Rental	20,095.53	20,859.94	(764.41)	(3.66%)
6141 · Director of Music	14,153.92	24,945.57	(10,791.65)	(43.26%)
6143 · Administrative Assistant	10,507.86	9,263.54	1,244.32	13.43%
6144 · Sexton	2,895.43	1,993.39	902.04	45.25%
6148 · Director of Bell Choir	2,931.89	2,846.22	85.67	3.01%
6195 · Audio Visual Tech	820.00	489.20	330.80	67.62%
Total 6105 · Salaries	81,247.82	88,021.95	(6,774.13)	(7.7%)
6150 · Payroll Tax and Benefits				
6151 · Annuity - Senior	6,787.80	6,489.00	298.80	4.61%

Peace Dale Congregational Church United Church of Christ
FY 2026 Income and Expenses Prior Year Comparison (July – December)

	<u>Jul - Dec 25</u>	<u>Jul - Dec 24</u>	<u>\$ Change</u>	<u>% Change</u>
6152 · Health Insurance - Senior	15,677.51	14,707.61	969.90	6.6%
6153 · Dental Insurance - Senior	552.00	542.00	10.00	1.85%
6154 · Life/Disability Ins. - Senior	727.32	695.28	32.04	4.61%
6156 · Social Security Employer Senior	3,820.31	3,764.93	55.38	1.47%
6176 · Retirement Contribution	87.04	808.19	(721.15)	(89.23%)
Total 6150 · Payroll Tax and Benefits	27,651.98	27,007.01	644.97	2.39%
6170 · Expenses & Reimbursements				
6158 · Professional Expense - Minister	783.68	250.83	532.85	212.44%
6185 · Payroll Taxes	2,334.73	2,996.94	(662.21)	(22.1%)
Total 6170 · Expenses & Reimbursements	3,118.41	3,247.77	(129.36)	(3.98%)
Total 6100 · Salaries and Benefits	112,018.21	118,276.73	(6,258.52)	(5.29%)
6190 · UCC Conference				
6198 · UCC Basic Operations	4,400.00	4,400.00	0.00	0.0%
Total 6190 · UCC Conference	4,400.00	4,400.00	0.00	0.0%
6200 · Office Expense				
6203 · Office Equipment Maintenance	840.00	1,000.00	(160.00)	(16.0%)
6204 · Printing & Supplies	870.18	1,577.75	(707.57)	(44.85%)
6205 · Telephone	2,908.40	2,882.25	26.15	0.91%
6206 · Postage	934.00	(123.00)	1,057.00	859.35%
6207 · Contingency Expense	609.97	173.25	436.72	252.08%
6208 · Equipment/software	487.57	159.96	327.61	204.81%
6209 · Payroll Processing	1,610.51	1,111.10	499.41	44.95%
6211 · VANCO costs	269.41	249.47	19.94	7.99%
6212 · VANCO transaction fees	465.93	471.53	(5.60)	(1.19%)
6214 · PAYPAL transaction fees	185.94	104.72	81.22	77.56%
6216 · BREEZE costs	0.00	288.00	(288.00)	(100.0%)
Total 6200 · Office Expense	9,181.91	7,895.03	1,286.88	16.3%
6250 · Technology				
6252 · Video License	319.99	310.22	9.77	3.15%
6253 · Equipment	53.48	0.00	53.48	100.0%
Total 6250 · Technology	373.47	310.22	63.25	20.39%
6300 · Board of Christian Education				
6301 · Church School Expenditures	609.38	1,176.16	(566.78)	(48.19%)
6302 · Youth Program	279.28	131.19	148.09	112.88%
6315 · Special Programs	0.00	0.00	0.00	0.0%
Total 6300 · Board of Christian Education	888.66	1,307.35	(418.69)	(32.03%)
6400 · Board of Stewardship				
6402 · Printing	305.29	416.51	(111.22)	(26.7%)
6404 · Board Expense	66.22	0.00	66.22	100.0%
Total 6400 · Board of Stewardship	371.51	416.51	(45.00)	(10.8%)
6420 · Church Family Life/Hospitality				
6430a · Hospitality Donations	(1,999.60)	(545.20)	(1,454.40)	(266.76%)
6420c · Other Programs	0.00	80.55	(80.55)	(100.0%)

Peace Dale Congregational Church United Church of Christ
FY 2026 Income and Expenses Prior Year Comparison (July – December)

	<u>Jul - Dec 25</u>	<u>Jul - Dec 24</u>	<u>\$ Change</u>	<u>% Change</u>
6430b · Hospitality Expenses	912.09	298.08	614.01	205.99%
Total 6420 · Church Family Life/Hospitality	(1,087.51)	(166.57)	(920.94)	(552.89%)
6500 · Board of Music				
6501 · Music Director Substitutes	1,975.00	0.00	1,975.00	100.0%
6505 · Organ-Piano Repair and Tuning	1,796.17	0.00	1,796.17	100.0%
6506 · Copyright Series & Supplies	841.00	622.00	219.00	35.21%
6508 · Handbell Maintenance & Supplies	0.00	296.07	(296.07)	(100.0%)
6510 · Guest Musicians	4,400.00	5,325.00	(925.00)	(17.37%)
6512 · Choral Music & Supplies	16.61	0.00	16.61	100.0%
6516 · Board Expense	356.41	0.00	356.41	100.0%
Total 6500 · Board of Music	9,385.19	6,243.07	3,142.12	50.33%
6600 · Board of Deacons				
6601 · Deacons General Expense	(47.63)	(241.29)	193.66	80.26%
6603 · Worship	136.80	35.20	101.60	288.64%
6607 · Pulpit Supply	350.00	300.00	50.00	16.67%
6609 · Caring Ministries	346.52	0.00	346.52	100.0%
6610 · Flowers	840.31	0.00	840.31	100.0%
Total 6600 · Board of Deacons	1,626.00	93.91	1,532.09	1,631.45%
6700 · Finance Committee				
6701 · Mortgage payment	0.00	1,846.32	(1,846.32)	(100.0%)
6702 · Insurance	21,423.75	20,552.50	871.25	4.24%
6703 · Legal & accounting	0.00	0.00	0.00	0.0%
Total 6700 · Finance Committee	21,423.75	22,398.82	(975.07)	(4.35%)
6800 · Board of Property Management				
6801 · Natural Gas	1,865.21	2,009.07	(143.86)	(7.16%)
6802 · General Maintenance	17,313.52	3,442.73	13,870.79	402.9%
6803 · Electricity	547.29	0.00	547.29	100.0%
6804 · Church Equipment	0.00	1,928.86	(1,928.86)	(100.0%)
6805 · Supplies/Cleaning	1,129.11	828.81	300.30	36.23%
6810 · Lawn Maintenance	74.00	3,450.00	(3,376.00)	(97.86%)
6811 · Water	232.93	200.48	32.45	16.19%
6812 · Sewer Tax	400.00	400.00	0.00	0.0%
6813 · Fire Safety System	9,160.00	10,798.94	(1,638.94)	(15.18%)
6815 · Rubbish Removal	746.80	745.00	1.80	0.24%
6816 · Cleaning Service	5,934.00	5,934.00	0.00	0.0%
6817 · Parsonage Expenses				
6817a · Maintenance	280.98	190.00	90.98	47.88%
6817c · Water Heater Rental	100.16	75.12	25.04	33.33%
6817d · Sewer Tax	400.00	400.00	0.00	0.0%
6817h · Equipment	5,209.85	0.00	5,209.85	100.0%
Total 6817 · Parsonage Expenses	5,990.99	665.12	5,325.87	800.74%
Total 6800 · Board of Property Management	43,393.85	30,403.01	12,990.84	42.73%
6900 · Board of Mission & Service				

Peace Dale Congregational Church United Church of Christ
FY 2026 Income and Expenses Prior Year Comparison (July – December)

	<u>Jul - Dec 25</u>	<u>Jul - Dec 24</u>	<u>\$ Change</u>	<u>% Change</u>
6930 · Community Support				
6932 · Daehler Hayes Scholarships	2,700.00	2,700.00	0.00	0.0%
6937 · Program Support	0.00	370.70	(370.70)	(100.0%)
Total 6930 · Community Support	<u>2,700.00</u>	<u>3,070.70</u>	<u>(370.70)</u>	<u>(12.07%)</u>
Total 6900 · Board of Mission & Service	<u>2,700.00</u>	<u>3,070.70</u>	<u>(370.70)</u>	<u>(12.07%)</u>
Total Expense	<u>204,675.04</u>	<u>194,648.78</u>	<u>10,026.26</u>	<u>5.15%</u>
Net Ordinary Income	<u>8,681.04</u>	<u>2,944.97</u>	<u>5,736.07</u>	<u>194.78%</u>
Other Income/Expense				
Other Income				
4360 · Missions Offering	47,671.85	58,926.68	(11,254.83)	(19.1%)
Total Other Income	<u>47,671.85</u>	<u>58,926.68</u>	<u>(11,254.83)</u>	<u>(19.1%)</u>
Other Expense				
6970 · Mission Offerings				
6929 · ADOPT RI	1,377.10	0.00	1,377.10	100.0%
6935 · TABITHA'S CLOSET	9,426.57	6,289.87	3,136.70	49.87%
6943 · LGBTQ	25.00	2,284.52	(2,259.52)	(98.91%)
6946 · NVOAD	0.00	1,268.62	(1,268.62)	(100.0%)
6947 · ALS Lloyd	0.00	10,648.38	(10,648.38)	(100.0%)
6967 · Galilee Mission	1,781.91	1,513.21	268.70	17.76%
6969 · Camp Lilac	100.00	176.38	(76.38)	(43.3%)
6971 · Peace Dale Dinner Table	25,656.70	24,986.35	670.35	2.68%
6973 · Church World Service	1,875.41	120.00	1,755.41	1,462.84%
6975 · Welcome House	1,481.15	0.00	1,481.15	100.0%
6976 · SC Habitat for Humanity	1,355.60	0.00	1,355.60	100.0%
6977 · Haiti Sponshps	250.00	0.00	250.00	100.0%
6979 · Jonnycake Center	1,797.41	25.00	1,772.41	7,089.64%
6983 · Pastor's Discretionary Fund	800.00	0.00	800.00	100.0%
6984 · Christmas Fund	1,134.00	1,134.00	0.00	0.0%
6988 · Domestic Violence Resource Ctr.	150.00	100.00	50.00	50.0%
6990 · Hope on the Horizon Playgrounds	0.00	7,200.00	(7,200.00)	(100.0%)
6993 · Neighbor Helping Neighbor	0.00	1,263.52	(1,263.52)	(100.0%)
6994 · UCC HURRICANES	0.00	1,916.83	(1,916.83)	(100.0%)
6997 · T.A.S.K.	461.00	0.00	461.00	100.0%
Total 6970 · Mission Offerings	<u>47,671.85</u>	<u>58,926.68</u>	<u>(11,254.83)</u>	<u>(19.1%)</u>
Total Other Expense	<u>47,671.85</u>	<u>58,926.68</u>	<u>(11,254.83)</u>	<u>(19.1%)</u>
Net Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Income	<u>8,681.04</u>	<u>2,944.97</u>	<u>5,736.07</u>	<u>194.78%</u>

Peace Dale Congregational Church United Church of Christ

2025 Consolidated Balance Sheet, as of December 31, 2025

CONSOLIDATED BALANCE SHEET

Dec 31, 25

ASSETS

Current Assets

Checking/Savings	
1011 · Washington Trust	63,437.36
1200 · Washington Trust SCRIP checking	23,622.80
1225 · Washington Trust SQUARE checking	8,236.16
1226 · Washington Trust FLEX Checking	3,307.69
1250 · Washington Trust Money Market	<u>15,652.55</u>
Total Checking/Savings	114,256.56
Other Current Assets	
1278 · Donations Waiting for Transfer	
1278-A · PAYPAL	5,182.27
1278-C · SQUARE	20.00
1278-E · VANCO	<u>26.33</u>
Total 1278 · Donations Waiting for Transfer	5,228.60
1498 · Due From/To UCF Endowment Funds	122,603.48
1501 · SCRIP cards on hand	<u>10,025.00</u>
Total Other Current Assets	137,857.08
Total Current Assets	252,113.64
Other Assets	
1650 · United Church Funds	
1651 · Endowment Fund	1,567,929.21
1656 · Restricted Funds	<u>29,355.56</u>
Total 1650 · United Church Funds	1,597,284.77
Total Other Assets	1,597,284.77
TOTAL ASSETS	<u>1,849,398.41</u>

LIABILITIES & EQUITY

Liabilities

Current Liabilities	
Other Current Liabilities	
Prepaid Pledges	53,337.87
2080 · Utilities Payable	<u>0.00</u>
Total Other Current Liabilities	53,337.87
Total Current Liabilities	53,337.87
Long Term Liabilities	
Sandcastles Montessori Sec Dep	1,000.00
Columbaria/Memorial Garden	<u>7,179.17</u>
Total Long Term Liabilities	8,179.17
Total Liabilities	61,517.04
Equity	1,787,881.37
TOTAL LIABILITIES & EQUITY	<u>1,849,398.41</u>

Peace Dale Congregational Church United Church of Christ
2025 Expanded Balance Sheet, as of December 31, 2025

EXPANDED BALANCE SHEET

	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
ASSETS			
Current Assets			
Checking/Savings			
1010 · Washington Trust Checking	0.00	256.48	(256.48)
1011 · Washington Trust	63,437.36	87,153.65	(23,716.29)
1200 · Washington Trust SCRIP checking	23,622.80	24,929.51	(1,306.71)
1225 · Washington Trust SQUARE checkin	8,236.16	16,323.88	(8,087.72)
1226 · Washington Trust FLEX Checking	3,307.69	4,517.69	(1,210.00)
1250 · Washington Trust Money Market	<u>15,652.55</u>	<u>15,636.88</u>	<u>15.67</u>
Total Checking/Savings	<u>114,256.56</u>	<u>148,818.09</u>	<u>(34,561.53)</u>
Other Current Assets			
1278 · Donations Waiting for Transfer			
1278-A · PAYPAL	5,182.27	168.83	5,013.44
1278-C · SQUARE	20.00	20.00	0.00
1278-E · VANCO	<u>26.33</u>	<u>365.68</u>	<u>(339.35)</u>
Total 1278 · Donations Waiting for Transfer	<u>5,228.60</u>	<u>554.51</u>	<u>4,674.09</u>
1498 · Due From/To UCF Endowment Funds	122,603.48	63,001.48	59,602.00
1501 · SCRIP cards on hand	10,025.00	12,450.00	(2,425.00)
1503 · SQUARE Receivable	<u>0.00</u>	<u>5,751.83</u>	<u>(5,751.83)</u>
Total Other Current Assets	<u>137,857.08</u>	<u>81,757.82</u>	<u>56,099.26</u>
Total Current Assets	<u>252,113.64</u>	<u>230,575.91</u>	<u>21,537.73</u>
Other Assets			
1650 · United Church Funds			
1651 · Endowment Fund			
1652 · Equity Fund	1,181,950.16	971,559.01	210,391.15
1653 · Moderate Balance Fund	288,762.16	249,129.95	39,632.21
1654 · Cash & Equivalent Fund	<u>97,216.89</u>	<u>93,591.48</u>	<u>3,625.41</u>
Total 1651 · Endowment Fund	<u>1,567,929.21</u>	<u>1,314,280.44</u>	<u>253,648.77</u>
1656 · Restricted Funds			
1657 · Cash & Equivalent Restricted	1,665.79	1,665.79	0.00
1658 · Moderate Balance Restricted	<u>27,689.77</u>	<u>24,407.86</u>	<u>3,281.91</u>
Total 1656 · Restricted Funds	<u>29,355.56</u>	<u>26,073.65</u>	<u>3,281.91</u>
Total 1650 · United Church Funds	<u>1,597,284.77</u>	<u>1,340,354.09</u>	<u>256,930.68</u>
Total Other Assets	<u>1,597,284.77</u>	<u>1,340,354.09</u>	<u>256,930.68</u>
TOTAL ASSETS	<u>1,849,398.41</u>	<u>1,570,930.00</u>	<u>278,468.41</u>
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			

Peace Dale Congregational Church United Church of Christ
2025 Expanded Balance Sheet, as of December 31, 2025

	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
Prepaid Pledges	53,337.87	34,077.29	19,260.58
Miscellaneous Liability	0.00	1,060.00	(1,060.00)
Sabbatical Liability	0.00	1,950.00	(1,950.00)
2080 · Utilities Payable			
2081 · Bi-Weekly Deduction	4,212.33	4,948.13	(735.80)
2082 · Electric Parsonage	(3,783.92)	(2,739.56)	(1,044.36)
2083 · Oil Parsonage	(110.74)	(1,892.15)	1,781.41
2084 · Water Parsonage	<u>(317.67)</u>	<u>(316.42)</u>	<u>(1.25)</u>
Total 2080 · Utilities Payable	0.00	0.00	0.00
2100 · Payroll Liabilities			
Employee DePietro Dental	0.00	39.68	(39.68)
Total 2100 · Payroll Liabilities	<u>0.00</u>	<u>39.68</u>	<u>(39.68)</u>
Total Other Current Liabilities	<u>53,337.87</u>	<u>37,126.97</u>	<u>16,210.90</u>
Total Current Liabilities	53,337.87	37,126.97	16,210.90
Long Term Liabilities			
Sandcastles Montessori Sec Dep	1,000.00	1,000.00	0.00
Columbaria/Memorial Garden	7,179.17	2,039.17	5,140.00
Total Long Term Liabilities	<u>8,179.17</u>	<u>3,039.17</u>	<u>5,140.00</u>
Total Liabilities	61,517.04	40,166.14	21,350.90
Equity			
Endowment			
 Restricted Endowment			
3801 · Eliz. Congdon Music Fund			
Beg Fund Balance Eliz Congdon	1,665.79	1,665.79	0.00
Total 3801 · Eliz. Congdon Music Fund	<u>1,665.79</u>	<u>1,665.79</u>	<u>0.00</u>
3802 · Margaret Thompson Youth Fund			
Beg Fund Bal Mag Thompson Youth	24,407.86	22,799.19	1,608.67
Change in Investment Value	3,281.91	1,608.67	1,673.24
Total 3802 · Margaret Thompson Youth Fund	<u>27,689.77</u>	<u>24,407.86</u>	<u>3,281.91</u>
Total Restricted Endowment	29,355.56	26,073.65	3,281.91
 3850 · Operating Endowment			
3840 · Beg Endowment Fund Balance	1,251,278.96	1,152,000.29	99,278.67
3853 · Members Contribution	10,158.00	0.00	10,158.00
3855 · Birthday Offerings	313.00	514.00	(201.00)
3856 · Reinvested Earnings	20,339.06	23,398.54	(3,059.48)
3857 · Gifts/Bequests	0.00	10,000.00	(10,000.00)
3861 · Gain on Shares Sold	0.00	28,983.37	(28,983.37)
3862 · Operating Budget Withdrawals	(69,996.00)	(69,498.00)	(498.00)
3863 · Change in Investment Value	233,309.71	105,880.76	127,428.95
 3870 · Due To/From Operating Fund	122,603.48	63,001.48	59,602.00

Peace Dale Congregational Church United Church of Christ
2025 Expanded Balance Sheet, as of December 31, 2025

	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
Total 3850 · Operating Endowment	<u>1,568,006.21</u>	<u>1,314,280.44</u>	<u>253,725.77</u>
Total Endowment	<u>1,597,361.77</u>	<u>1,340,354.09</u>	<u>257,007.68</u>
Capital Expenditure Funds			
3585 · FY2026 Special PM Begin Balance			
Transfer from Capital Needs	14,831.11	0.00	14,831.11
Transfer from Maintenance Res	7,107.88	0.00	7,107.88
Transfer from Memorial Fund	46,750.73	0.00	46,750.73
Expenses	<u>(34,527.29)</u>	<u>0.00</u>	<u>(34,527.29)</u>
Total 3585 · FY2026 Special PM Begin Balance	<u>34,162.43</u>	<u>0.00</u>	<u>34,162.43</u>
3560 · Maintenance Reserve Fund			
3561 · Beg Fund Bal Maintenance Reserv	7,107.88	17,300.58	(10,192.70)
3562 · Donations Maintenance Reserve F	0.00	5,747.57	(5,747.57)
3565 · Expenses Maintenance Reserve Fd	<u>(7,107.88)</u>	<u>(15,940.27)</u>	<u>8,832.39</u>
Total 3560 · Maintenance Reserve Fund	<u>0.00</u>	<u>7,107.88</u>	<u>(7,107.88)</u>
3500 · Capital Contingency Fund			
3510 · Youth Program Funds			
3511 · Beg Fund Bal Youth Program Fund	13,731.00	13,731.00	0.00
Total 3510 · Youth Program Funds	<u>13,731.00</u>	<u>13,731.00</u>	<u>0.00</u>
3520 · CE Wing Renovation Fund			
3521 · Beg Fund Bal CE Wing Renovation	600.00	600.00	0.00
Total 3520 · CE Wing Renovation Fund	<u>600.00</u>	<u>600.00</u>	<u>0.00</u>
3540 · Kitchen Fund			
3541 · Begin Fund Bal Kitchen Fund	601.09	(2,398.91)	3,000.00
3542 · Donations Kitchen Fund	<u>750.00</u>	<u>3,000.00</u>	<u>(2,250.00)</u>
Total 3540 · Kitchen Fund	<u>1,351.09</u>	<u>601.09</u>	<u>750.00</u>
3570 · SOLAR ELECTRIC SYSTEM			
3574 · Beg Bal Solar Electric System	13,711.45	13,411.45	300.00
3572 · Donations Solar System	0.00	300.00	(300.00)
Total 3570 · SOLAR ELECTRIC SYSTEM	<u>13,711.45</u>	<u>13,711.45</u>	<u>0.00</u>
3580 · Capital Needs Assessment Fund	<u>0.00</u>	<u>19,331.11</u>	<u>(19,331.11)</u>
Total 3500 · Capital Contingency Fund	<u>29,393.54</u>	<u>47,974.65</u>	<u>(18,581.11)</u>
Total Capital Expenditure Funds	<u>63,555.97</u>	<u>55,082.53</u>	<u>8,473.44</u>
Fund Balance	<u>(25,547.26)</u>	<u>(39,077.46)</u>	<u>13,530.20</u>
Program Funds			
Bazaar Reserve			
Beg Fund Bal Bazaar	500.00	500.00	0.00
Income Bazaar	12,789.48	11,761.45	1,028.03
Expenses Bazaar	<u>(607.94)</u>	<u>(1,810.46)</u>	<u>1,202.52</u>
Bazaar Transfer to Operating	<u>(11,781.54)</u>	<u>(9,950.99)</u>	<u>(1,830.55)</u>
Total Bazaar Reserve	<u>900.00</u>	<u>500.00</u>	<u>400.00</u>
Prayer Shawl Ministry			

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	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
Beg Fund Balance Prayer Shawl	348.14	348.14	0.00
Total Prayer Shawl Ministry	348.14	348.14	0.00
3100 · Youth Activity Fund			
3100A · Begining Fund Balance Youth	2,143.54	332.73	1,810.81
3104 · Spring/Summer Sale/Gifts	1,333.56	1,410.81	(77.25)
3106 · Pie baking fundraiser	0.00	400.00	(400.00)
3109 · EGG food bar	74.00	0.00	74.00
3110 · Mission Trip	2,566.85	0.00	2,566.85
3112 · Apron Sales	60.00	0.00	60.00
Total 3100 · Youth Activity Fund	6,177.95	2,143.54	4,034.41
3175 · General Memorial Fund			
Beg Fund Bal General Memorial	49,359.35	56,133.33	(6,773.98)
Donations General Memorial Fund	4,406.38	49,203.24	(44,796.86)
Expenses General Memorial Fund	(3,065.00)	(55,977.22)	52,912.22
Transfer to FY 226 PM	(46,750.73)	0.00	(46,750.73)
Total 3175 · General Memorial Fund	3,950.00	49,359.35	(45,409.35)
3240 · Music Memorial Fund			
Beg Fund Bal Music Memorial Fd	11,157.61	11,157.61	0.00
3178 · Nancy Holley Music Fund	800.00	800.00	0.00
3179 · Bruce Reynolds Music Fund	14,124.61	14,124.61	0.00
3180 · Music Academy	3,339.62	2,474.62	865.00
Total 3240 · Music Memorial Fund	29,421.84	28,556.84	865.00
3320 · Green Team			
3329 · Green Team Beg Balance	1,000.00	0.00	1,000.00
3321 · Green Team Donations	27.00	0.00	27.00
3323 · Green Team Expenses	(274.42)	0.00	(274.42)
3325 · Green Team Transfer In	0.00	1,000.00	(1,000.00)
Total 3320 · Green Team	752.58	1,000.00	(247.42)
3333 · Flower Fund			
Beg Fund Balance Flower	(780.20)	(250.24)	(529.96)
Donations Flower Fund	615.00	908.00	(293.00)
Expenses Flower Fund	(698.54)	(1,437.96)	739.42
Transfer to General Fund	863.74	0.00	863.74
Total 3333 · Flower Fund	0.00	(780.20)	780.20
3340 · Tabitha's Closet			
3341 · Tabitha's Closet Beg Balance	2,643.37	3,262.68	(619.31)
3342a · Tabitha's Closet Cash Donation	17,007.26	10,235.29	6,771.97
3342b · Tabitha's Clos Credit Card Dona	2,897.90	1,859.15	1,038.75
3343 · Tabitha's Closet Expenses	(3,245.58)	(1,460.61)	(1,784.97)
3345 · Transfer from Tabitha	(14,381.63)	(11,253.14)	(3,128.49)
Total 3340 · Tabitha's Closet	4,921.32	2,643.37	2,277.95

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	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
3357 · Pastor's Discretionary Fund			
Beg Fund Bal Discretionary Fund	3,458.99	2,416.04	1,042.95
Donations Discretionary Fund	5,083.00	2,714.02	2,368.98
Expense Discretionary Fund	<u>(5,329.53)</u>	<u>(1,671.07)</u>	<u>(3,658.46)</u>
Total 3357 · Pastor's Discretionary Fund	<u>3,212.46</u>	<u>3,458.99</u>	<u>(246.53)</u>
Total Program Funds	49,684.29	87,230.03	(37,545.74)
3200 · RaiseRight			
3201 · Revenues			
3202 · Cash Sales	104,460.39	102,210.00	2,250.39
3204 · Credit Card sales	24,035.21	23,464.41	570.80
3207 · Pastor's Discretionary Fund	<u>1,250.00</u>	<u>0.00</u>	<u>1,250.00</u>
Total 3201 · Revenues	<u>129,745.60</u>	<u>125,674.41</u>	<u>4,071.19</u>
3210 · Expenditures			
3211 · Great Lakes Scrip Center	(80,766.35)	(75,874.43)	(4,891.92)
3212 · Belmont Market	(18,360.00)	(18,540.00)	180.00
3215 · Dave's Marketplace	(19,000.00)	(23,750.00)	4,750.00
3217 · Old Mountain Lanes	(460.00)	(460.00)	0.00
3219 · Brickley's Ice Cream	(640.00)	(640.00)	0.00
3220 · Matunuck Oyster Bar	<u>(1,125.00)</u>	<u>(2,925.00)</u>	<u>1,800.00</u>
Total 3210 · Expenditures	<u>(120,351.35)</u>	<u>(122,189.43)</u>	<u>1,838.08</u>
3206 · Inventory Adjustment	(2,425.00)	3,050.00	(5,475.00)
3205 · Transfer to Operating	<u>(6,969.25)</u>	<u>(6,534.98)</u>	<u>(434.27)</u>
Total 3200 · RaiseRight	0.00	0.00	0.00
3300 · WH Pumpkin Fund			
3301 · Cash sales	22,580.00	21,579.98	1,000.02
3302 · Credit Card sales	15,640.25	15,687.61	(47.36)
3303 · Expenditures			
3304 · Pumpkin Patch	(21,022.80)	(22,033.40)	1,010.60
3305 · Welcome House	(80.37)	(15,234.19)	15,153.82
3306 · Other	<u>(432.20)</u>	<u>0.00</u>	<u>(432.20)</u>
Total 3303 · Expenditures	<u>(21,535.37)</u>	<u>(37,267.59)</u>	<u>15,732.22</u>
Transfer to Operating	<u>(17,161.98)</u>	<u>0.00</u>	<u>(17,161.98)</u>
Total 3300 · WH Pumpkin Fund	<u>(477.10)</u>	<u>0.00</u>	<u>(477.10)</u>
3350 · Missions Fund			
3342 · ADPT RO			
Donations	1,377.10	0.00	1,377.10
Expenses	<u>(1,377.10)</u>	<u>0.00</u>	<u>(1,377.10)</u>
Total 3342 · ADPT RO	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
3397 · SHOWER To EMPOWER			
Donations	2,159.48	0.00	2,159.48
Expenses	<u>(2,159.48)</u>	<u>0.00</u>	<u>(2,159.48)</u>

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	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
Total 3397 · SHOWER To EMPOWER	0.00	0.00	0.00
3344 · ALS Lloyd			
Beginning Balance	11,648.38	0.00	11,648.38
Donations	3,286.55	11,648.38	(8,361.83)
Expenses	<u>(14,934.93)</u>	<u>0.00</u>	<u>(14,934.93)</u>
Total 3344 · ALS Lloyd	0.00	11,648.38	(11,648.38)
3348 · URI PANTRY			
Donations	1,046.10	0.00	1,046.10
Expenses	<u>(1,046.10)</u>	<u>0.00</u>	<u>(1,046.10)</u>
Total 3348 · URI PANTRY	0.00	0.00	0.00
3396 · NVOAD			
Donations	1,268.62	1,268.62	0.00
Expenses	<u>(1,268.62)</u>	<u>(1,268.62)</u>	<u>0.00</u>
Total 3396 · NVOAD	0.00	0.00	0.00
3351 · Church World Service			
Beg Fund Bal Church World Serv	284.00	25.00	259.00
Donations Church World Serv	1,900.41	417.00	1,483.41
Expenses Church World Serv	<u>(2,184.41)</u>	<u>(158.00)</u>	<u>(2,026.41)</u>
Total 3351 · Church World Service	0.00	284.00	(284.00)
3352 · Domestic Violence Resource Ctr			
Beg Fund Bal Domestic Violence	100.00	0.00	100.00
Donations Domestic Violence	1,715.24	100.00	1,615.24
Expenses Domestic Violence	<u>(1,665.24)</u>	<u>0.00</u>	<u>(1,665.24)</u>
Total 3352 · Domestic Violence Resource Ctr	150.00	100.00	50.00
3353 · GALILEE Mission Inc			
Beg Fund Bal Galilee Mission	0.00	100.00	(100.00)
Donations Galilee Mission	1,781.91	1,513.21	268.70
Expenses Galilee Mission	<u>(1,781.91)</u>	<u>(1,613.21)</u>	<u>(168.70)</u>
Total 3353 · GALILEE Mission Inc	0.00	0.00	0.00
3355 · Haiti Boys & Girls Scholarship			
Donations Haiti Boys & Girls	2,950.00	0.00	2,950.00
3355b · One Egg Haiti	<u>3,608.75</u>	<u>0.00</u>	<u>3,608.75</u>
Total 3355 · Haiti Boys & Girls Scholarship	6,558.75	0.00	6,558.75
3358 · Jonnycake Center			
Beg Fund Bal Jonnycake Center	25.00	0.00	25.00
Donations Jonnycake Center	2,297.41	2,140.21	157.20
Expenses Jonnycake Center	<u>(2,322.41)</u>	<u>(2,115.21)</u>	<u>(207.20)</u>
Total 3358 · Jonnycake Center	0.00	25.00	(25.00)
3359 · One Great Hour of Sharing			
Donations One Great Hour	0.00	986.00	(986.00)
Expenses One Great Hour	<u>0.00</u>	<u>(986.00)</u>	<u>986.00</u>

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	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
Total 3359 · One Great Hour of Sharing	0.00	0.00	0.00
3361 · Welcome House of South County			
Beg Fund Bal Welcome House	(170.77)	0.00	(170.77)
Donations Welcome House	18,833.13	16,556.65	2,276.48
Expenses Welcome House	<u>(18,662.36)</u>	<u>(16,727.42)</u>	<u>(1,934.94)</u>
Total 3361 · Welcome House of South County	0.00	(170.77)	170.77
3363 · Christmas Fund			
Donations Christmas Fund	1,134.00	1,134.00	0.00
Expenses Christmas Fund	<u>(1,134.00)</u>	<u>(1,134.00)</u>	<u>0.00</u>
Total 3363 · Christmas Fund	0.00	0.00	0.00
3364 · Temporary Homeless Shelter			
Beg Fund Bal Temporary Homeless	1,299.08	1,299.08	0.00
Total 3364 · Temporary Homeless Shelter	1,299.08	1,299.08	0.00
3365 · Habitat for Humanity			
Donations Habitat for Humanity			
3365a · Gifts	1,355.60	1,601.21	(245.61)
Total Donations Habitat for Humanity	1,355.60	1,601.21	(245.61)
Expenses Habitat for Humanity	<u>(1,355.60)</u>	<u>(1,601.21)</u>	<u>245.61</u>
Total 3365 · Habitat for Humanity	0.00	0.00	0.00
3366 · Hope on Horizon Playground			
Beg Fund Balance Hope Playgroun	1,000.00	26,095.73	(25,095.73)
DonationHope Horizon Playground	0.00	13,768.27	(13,768.27)
Expenses Hope Horizon Playgroun	<u>0.00</u>	<u>(38,864.00)</u>	<u>38,864.00</u>
Total 3366 · Hope on Horizon Playground	1,000.00	1,000.00	0.00
3367 · UCC Hurricane Relief			
Donations UCC HURRICANE	1,099.00	1,916.83	(817.83)
Expenses UCC HURRICANE	<u>(1,099.00)</u>	<u>(1,916.83)</u>	<u>817.83</u>
Total 3367 · UCC Hurricane Relief	0.00	0.00	0.00
3369 · UCC California Wildfires			
Donations California Wildfires	1,172.10	0.00	1,172.10
Expenses California Wildfires	<u>(1,172.10)</u>	<u>0.00</u>	<u>(1,172.10)</u>
Total 3369 · UCC California Wildfires	0.00	0.00	0.00
3374 · CWS School Kits			
Donations School Kits	1,275.00	775.00	500.00
Expenses School Kits	<u>(535.49)</u>	<u>0.00</u>	<u>(535.49)</u>
Total 3374 · CWS School Kits	739.51	775.00	(35.49)
3378 · Neighbors-in-Need			
Neighbors-in-Need Beg Balance	20.00	20.00	0.00
Total 3378 · Neighbors-in-Need	20.00	20.00	0.00
3382 · PDCC Dinner Table			
Beg Fund Bal PDCC Dinner Table	65,153.03	53,711.68	11,441.35

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	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>	<u>\$ Change</u>
Fund Raiser PDCC Dinner Table	0.00	3,940.00	(3,940.00)
Grants Received	5,494.25	15,850.00	(10,355.75)
Donations PDCC Dinner Table	45,432.41	23,123.93	22,308.48
Expenses PDCC Dinner Table	<u>(35,321.35)</u>	<u>(31,472.58)</u>	<u>(3,848.77)</u>
Total 3382 · PDCC Dinner Table	80,758.34	65,153.03	15,605.31
3389 · Neighbors Helping Neighbor			
Donation Neighbor Help Neighbor	1.00	1,263.52	(1,262.52)
Expenses Neighbors Helping Neig	<u>0.00</u>	<u>(1,263.52)</u>	<u>1,263.52</u>
Total 3389 · Neighbors Helping Neighbor	1.00	0.00	1.00
3392 · Doctors without Borders			
3392B · Gifts Doctors Without Borders	0.00	2,412.62	(2,412.62)
3392C · Expenses Doctor Without Borders	<u>0.00</u>	<u>(2,412.62)</u>	<u>2,412.62</u>
Total 3392 · Doctors without Borders	0.00	0.00	0.00
3398 · Unanticipated Mission Needs			
Beg Fund Bal Unanticipated Miss	<u>897.04</u>	<u>897.04</u>	<u>0.00</u>
Total 3398 · Unanticipated Mission Needs	<u>897.04</u>	<u>897.04</u>	<u>0.00</u>
Total 3350 · Missions Fund	91,423.72	81,030.76	10,392.96
3800 · RESTRICTED FUNDS			
3805 · Frank Crandall Organ Recital			
Beg Fund Balance Crandall Organ	3,198.94	3,198.94	0.00
Total 3805 · Frank Crandall Organ Recital	3,198.94	3,198.94	0.00
Total 3800 · RESTRICTED FUNDS	3,198.94	3,198.94	0.00
Net Income	8,681.04	2,944.97	5,736.07
Total Equity	1,787,881.37	1,530,763.86	257,117.51
TOTAL LIABILITIES & EQUITY	<u>1,849,398.41</u>	<u>1,570,930.00</u>	<u>278,468.41</u>

2026 SLATE OF OFFICERS, BOARDS, COMMITTEES, DELEGATES & TEAMS

To be **Voted** on is listed in ***Bold Italics***. Note all Chair/Co-Chair positions are for 2026-2027.

OFFICERS

Moderator	<i>Scott San Antonio</i>	2026-2027
Assistant Moderator	<i><open></i>	2026-2027
Clerk	<i>Katherine Condon</i>	2026-2027
Treasurer	<i>Jim Crisafulli</i>	2026-2027

Board		Term	Ad hoc Committees
DEACONS	<i>Barbara Gilbert</i>	2026-2027	Traditional Worship planning
	<i>Jeff Healy</i>	2026-2027	Contemporary Worship planning
	<i>Peter Swain (co-chair)</i>	2026-2027	Family worship planning
	<i>Don Lowell</i>	2026-2029	Readers/ushers tag group
	<i>Sandra Robinson</i>	2026-2027	Call to care group
	Sue Blackerby	2024-2027	New Member Outreach
	<i>Barbara Thompson (co-chair)</i>	2026-2027	
	Enid Watson	2024-2027	
CHRISTIAN EDUCATION	<i>Caroline Zedella</i>	2026-2027	Youth Connect
	<i>David Worthen (co-chair)</i>	2023-2026	Adult Education
	<i>Vivian Skipper (co-chair)</i>	2025-2026	Confirmation
	Patti Gross	2024-2027	Pumpkin Palooza
	<i>Gretchen Macht</i>	2026-2029	Extravaganza
	Amy O'Brien	2025-2028	Christmas Village
	Ed Holt	2025-2028	Family Service
MUSIC	<i>Kurt Totten (co-chair)</i>	2026-2027	Concerts
	Kathy Bamford	2025-2028	Sunday worship
	Rod Gilbert	2023-2026	Music lesson program
	<i>Val Lowell</i>	2026-2029	Special services
	<i>Ellen Hefler (co-chair)</i>	2026-2027	Organ, piano and bell maintenance
	<i>Guy Cassaday</i>	2026-2029	
	<i>Alan Santos</i>	2026-2029	
MISSIONS & SOCIAL JUSTICE	<i>Katherine Condon</i>	2025-2026	Dinner Table
	<i>Gabby Klensch (co-chair)</i>	2026-2027	Green team
	James McMonigle	2026-2027	Tabitha's Closet
	Lynn Handanyan	2026-2028	Social Justice
	<i>Suzanne Faucher (co-chair)</i>	2026-2027	Haiti Team
	<i>Wally Young</i>	2026-2027	
	<i>Renee Crisafulli</i>	2026-2029	

Board		Term	Ad hoc Committees
STEWARDSHIP	<i>John Golberg</i>	2026-2027	Estimated giving campaign
	Jim Moore	2024-2027	Rose Window Society
	<i>Mark Zedella</i>	2026-2027	Special Fund raising
	Sylvia Blanda	2024-2027	Planned Giving
	<i>Maria Cassaday (chair)</i>	2026-2027	
	<i>Jeanine Conrady</i>	2026-2028	
CHURCH FAMILY	<i>Christine Grevstad (chair)</i>	2023-2026	Sunday fellowship
LIFE AND HOSPITALITY	Lynn McCall	2023-2026	Collation
	<i>Joan Nippo</i>	2026-2029	White Elephant
	<i>Mary Mason</i>	2026-2027	Special events
	Patty Hare	2024-2027	Christmas Bazaar
	Cynthia Cherney	2024-2027	
	Carol Edwards	2024-2027	
PROPERTY MANAGEMENT	John Hobgood	2026-2027	Special needs
	<i>George Faucher (co-chair)</i>	2025-2026	Everyday needs
	Jim Thomson	2025-2028	Yard work (Jackie)
	Tom Heald	2023-2026	Green team (rep)
	Byron Fish	2026-2027	Opening and closing team
	Ira Hare	2024-2027	Inventory
	Jim Handanyan	2025-2028	
DELEGATES	<i>Kirk Brown</i>	2026-2029	
	<i>Wally Young SNE</i>	2026-2027	
	<i>Deb Shaw SNE</i>	2026-2027	
	<i>Cindy Dowgiallo SNE</i>	2026-2027	